

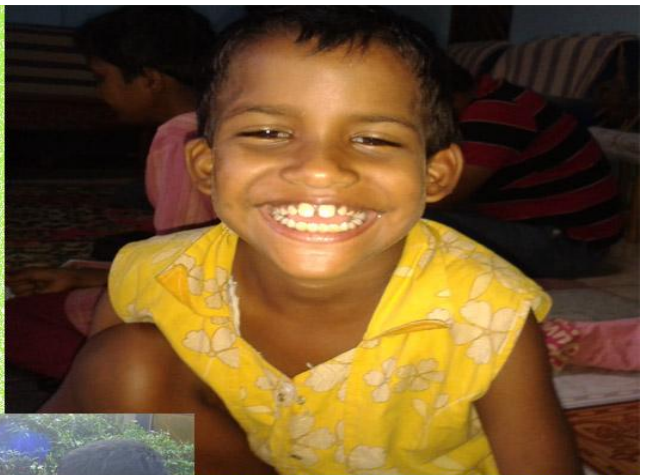


ABHOY MISSION

26TH

ANNUAL REPORT

2013-14



Ramnagar Road No. 1, P.O. - Ramnagar, Agartala, Tripura, Pin-799002.

Phone: (0381) 2338607,

E – Mail: abhoymission@rediffmail.com,

Website: www.abhoymission.org

From President's Desk.....



I, at the ever beginning of delivering something from this desk, do most cordially and profoundly convey my best regards to all our well-wishers and people of our society. Our endless endeavour for the betterment of mankind in distress will continuously be trickling in and mounting up. We have already come a long way pushing our successful 26 year's behind. We are determined to uplift the people with disabilities, elderly persons & other uncovered areas where intervention is necessary to change from the condition of distress and misery. I hope that everybody will have own shelter, independent living with due respect and dignity, self financial capability in the days to come. Hence, all round cooperation and assistance are required from all concerned sector to turn an unskilled being to super-skilled person by way of Skill development Training Programmes in respective fields, cooperation in marketing and other fields of development of human resources.

It is necessary to nurture a regulated plan of personal daily activities by keeping time for exercise & pranayam, time for residential activities, professional activities; so that any individual will be able to reduce the number of service providers. In this way any individual will be able to make time and scope to be a partner of social activities. Naturally, if any individual donate at least 1% from his income, it may take part to change another life.

We have come a long way of life. Hence, we should pay deep attention to the rumbling of Time's chariot not to spare any moment right from now and everybody should join the national movement to make our country of outstanding performance. I look forward for kind support and cooperation from all sections of people to serve the community to the silver line of a future of bright prospects.

With thanks.

Contact M -09436123069

E-mail : abhoymission@rediffmail.com

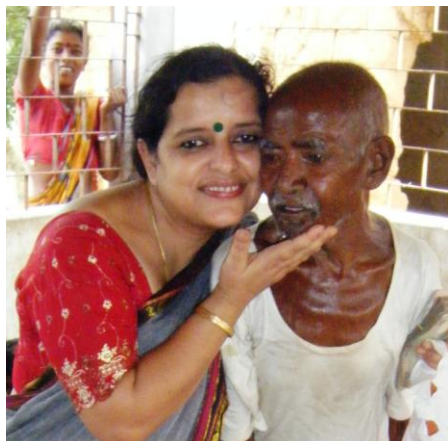
Fax : (0381) 228607.

www.abhoymission.org

A handwritten signature in blue ink, appearing to be 'Shyamal Deb'.

(Shyamal Deb)
President,
Abhoy Mission,
Agartala, Tripura.

HIGHLIGHT ON SECRETARY'S VIEW...



Regardless of what consequences are to stand ahead, Abhoy Mission, tireless, fearless and boundless, is going forward step by step with its diversified acts keeping the betterment of mankind in view. We know, the done works are good but the undone are better.

In accordance with the United Nations Principles for Older Persons life and National Policy on Older Persons formulated by the Govt. of India; wherein provision of maintaining standard of living with all required elements; have been kept. But, owing to the Directive Principle of State Policy & as per provisions of the NPOP; the State shall implement the Policy within its economic capacity. For this reason, the facilities and opportunities cannot be provided to the elderly people of all the States in uniform way. Hence, the basic needs for facilities & opportunities of the elderly viz. Old Age Pension should be uniform all over the country and it should be enhanced time to time in accordance with the price index. For example, the amount of monthly Old Age Pension is Rs.2,000/- in Goa, in Tripura it is Rs.500/-. As the steady rise of elderly persons is going on, the provisions for infrastructural facilities has not been prepared upto the desired level for the elderly for passing their livelihood with minimum needs.

In order to hold high up the vision "Making rights real- an approach to inclusion", we are very carefully and deeply fabricating an acute design for the welfare and betterment of the PwDs in course of carrying out our mission.

As per provisions under the RCI Act, Persons With Disability Act (PWD), National Trust Act, Right to Education Act etc; the welfare & charity approach is already shifted to rights based approach; but it is observed that education and training are obviously necessary to bring the PWDs in common platform. Whereas, there is lacuna in creating required infrastructure and manpower viz. lack of educational facilities, shortage of trained & sensitive teacher, barrier-free environment & barrier-free school, inadequate vocational training, lack of appropriate assistive devices, shortage of coverage in rehabilitation services. To implement the Right to Education for persons with disabilities properly, we are lagging far behind as a North-Eastern State. It is a matter of repent to say that variation is noticed among the disabled with various categories in payment of Disability Pension in our State; this variation to be removed to bring in a uniform system.

Annual Report 2013-14, Abhoy Mission

The Abhoy Mission is still working with dedication and determination. In the last financial year, we have engaged ourselves in a lot of activities. As a recognized Organization of RCI, Abhoy Mission is conducting work force development programme in the field of disability through Foundation Course, B.Ed. (Special) and Post-Graduate Professional Diploma Course under different Universities. We develop caregiver under the guidance of National Trust, Govt. of India. In the field of geriatric care, we conduct work force development programme as authorized by the National Institute of Social Defence, Govt. of India, New Delhi. Success in attracting small & tiny contributions from very common people will provide a Himalayan forward thrust in the activities of our Organisation for disadvantaged section of the society including disabled and elderly group of people.

Give India, Mumbai have stretched forth their benevolent hands by collecting fund from across the globe and sending us strong financial support with other necessary amenities to upgrade the condition of Vulnerable aged Senior Citizens and PwDs. Thus, we convey our best gratitude and magnanimous feelings to them.

Similarly, PARIVAAR, Bangalore and “Prime Minister’s National Council on Skill Development Programme” have come forward side by side to facilitate all sorts of support help and cooperation to strengthen our work field for the betterment of PwDs. Their contribution in all aspects deserve special mention time and again. We convey our heartfelt thanks and gratitude to them. Their generous deeds and performances in our onward progress shall remain ever memorable.

I express my gratitude to our donors, funding agencies, Media Group, Social Activists, Union & State Government, Volunteers, Staff and Board Members of Abhoy Mission for their continuous and generous support in our effort of uplifting the disadvantaged sections of the society.

With thanks and regards,



*(Susmita De)
Secretary,
Abhoy Mission, Agartala, Tripura.*

LEGAL STATUS OF THE ORGANISATION

- (i) Registered by the Government of Tripura under the societies Registration Act, 1860 (Act XXI of 1860) on 14th May, 1991 under Registration No. 1947 of 1991.
- (ii) Registered in NGO Partnership System, Dept. of Planning Commission, Govt. of India vide Unique ID No. TR/2009/0007232.
- (iii) Registered under Section 12AA of the Income Tax Act. 1961.
- (iv) Registered under Section 80(G) of the Income Tax Act.1961 Vide letter No.F.7/80G/TECH/03-04/1563.
- (v) Registration under Foreign contribution Act. 1976, vide No.206150020, dated 10/09/2009.
- (vi) PAN - AACTA4128R, dated 14 /05/ 1991
- (vii) ISO 9001:2008 Certified under Certificate No. NOR/0512B/989. Validity :- 23-5-2012 to 22-5-2015.
- (viii) Accredited on desirable norms by the Credibility Alliance vide No. CA/66/2011, Validity 31-8-2011 to 30-8-2016.
- (ix) Registered under P.W.D. Act 1995 by the Govt. of Tripura vide Registration No. 19 (Renewed), dated 25th February, 2014 and valid upto 24th February, 2017.
- (x) Registered under National Trust, Govt. of India, New Delhi vide No. 070517361604010/MR/CP/AUTISM/MD, dated 10/05/2012 and valid upto 04th July, 2016.
- (xi) Registered under J.J. Act, 2000 by the Dept. of SW & SE, Govt. of Tripura vide Registration No. 03/13 dated 15/05/2013 and valid upto 14/03/2015
- (xii) Registered under Rehabilitation council of India, Govt. Of India for Manpower Development on Special Education and affiliated study centre of North Eastern Hill University, Shillong and Netaji Subhash Open University, Kolkata.
- (xiii) Collaborating Agency of National institute of Social Defense, Govt. of India, New Delhi.
- (xiv) Accredited with Special Olympics Bharat.

OUR VISION:

Our vision is to stand by the people in distress, specially the vulnerable senior citizens and the children & persons with disabilities. We uphold the way in our onward eyes the ideal & philosophy of Swami Vivekananda for the betterment of mankind.

**ARISE, AWAKE
AND
STOP NOT
TILL THE GOAL IS REACHED**

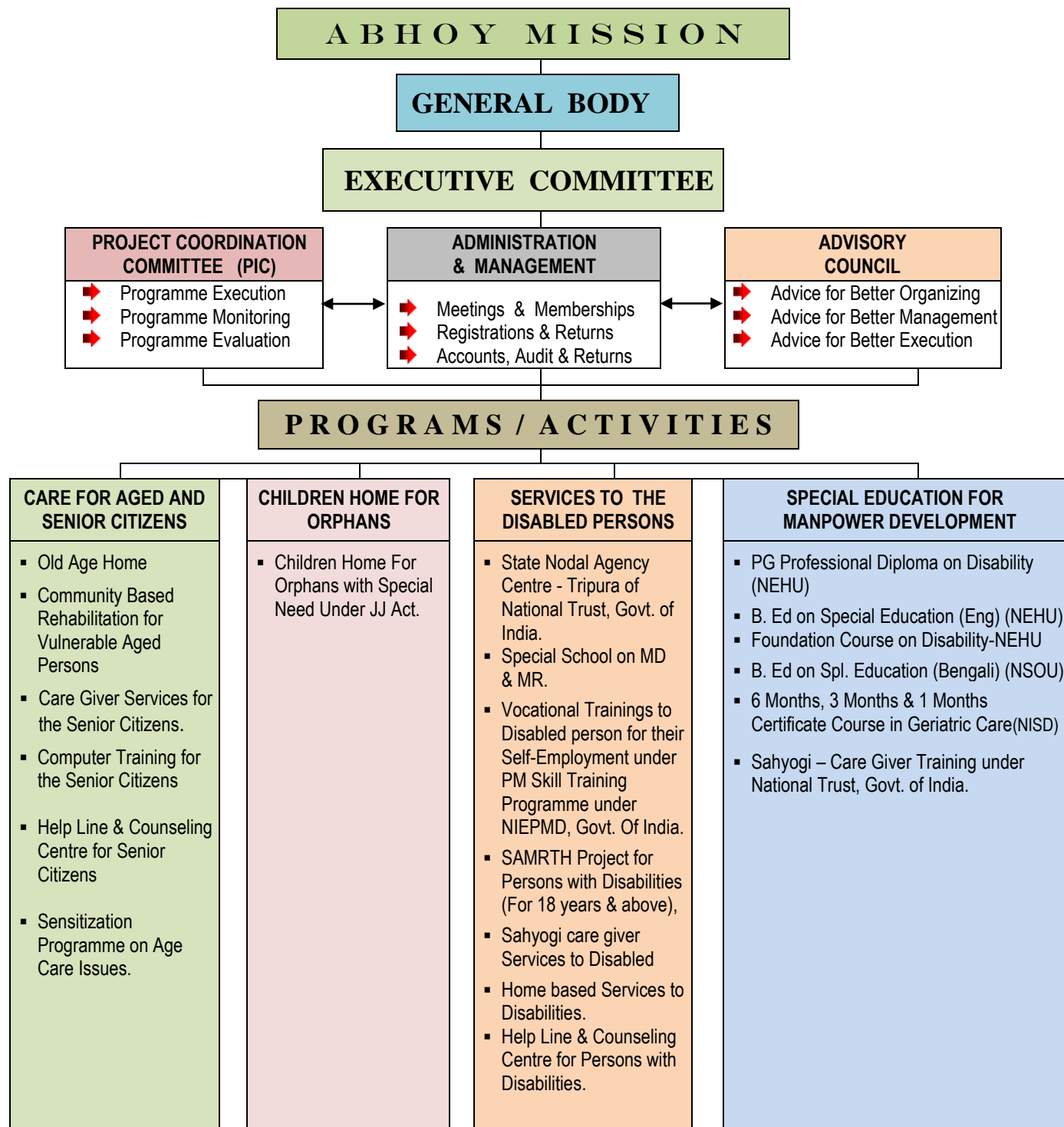
MISSION/ OBJECTIVES

Our Salient Missions are:

1. To protect the rights of the vulnerable senior citizens and the children & persons with disabilities for overall welfare & betterment.
2. Capacity building on Education, Vocational, Sports, Socio-Cultural, Employment, Independent living and Full Participation.
3. To arrange Training for teachers & Unemployed youth on the methods & procedure as to how to provide quality teaching & Care Giving to the Special need Children for quality survival.
4. Manpower Development on Geriatric Care for quality care giving.

Organgram:

The organizational structure of Abhoy Mission has been presented below:



List of partners / Linkage with other organization.

Sl.	Name of Agency /organization
1.	Ministry of Social Justice & Empowerment, Government of India.
2.	National Trust, Govt. of India, New Delhi
3.	National institute of Social Defence, Govt. of India, New Delhi.
4.	Rehabilitation Council of India, Govt. of India, New Delhi
5.	National Institute for Orthopedically Handicapped, Govt. of India, Kolkata
6.	National Institute for Mentally Handicapped, Govt. of India, Secundrabad
7.	National Institute for Empowerment of Persons with Multiple Disabilities, Govt. of India, Chennai
8.	Ali Yavar Jung National Institute for Hearing Handicapped, Govt. of India, Mumbai
9.	National Institute for Visually Handicapped, Govt. of India, Dehradun.
10.	India Gandhi National open University, New Delhi
11.	North Eastern Hill University, Shillong
12.	Netaji Subhas open University, Kolkata
13.	Help Age India, New Delhi
14.	Department of Social Welfare & Social Education, Government of Tripura.
15.	Vocational Rehabilitation Centre, Ministry of Labour, Government of India, Agartala.
16.	Credibility Alliance, Mumbai.
17.	Give India, Mumbai
18.	GuideStar India, Mumbai
19.	Sense International (India), Ahmadabad
20.	Special Olympics Bharat, New Delhi
21.	Sarva Siksha Abhiyaan, Tripura State.
22.	Institute of Advance Studies in Education, Agartala.(IASE)
23.	District Administration, West Tripura District.
24.	District Administration, South Tripura District.
25.	District Administration, North Tripura District.
26.	District Administration, Dhalai District.
27.	District Administration, Gomati District, Tripura
28.	District Administration, Sepahijala District, Tripura
29.	District Administration, Khowai District, Tripura
30.	District Administration, Unakoti District, Tripura
31.	District Disability Rehabilitation Centre, West Tripura District.
32.	District Disability Rehabilitation Centre, South Tripura District.
33.	District Disability Rehabilitation Centre, North Tripura District.
34.	District Disability Rehabilitation Centre, Dhalai Tripura District.
35.	Tripura Medical College and B.R. Ambedker memorial Hospital
36.	Agartala Government Medical college and G.B. Pant Hospital.
37.	Confederation of Indian Industry, Tripura state.
38.	Sishu Sarothi, Guwahati
39.	Ashadeep, Guwahati
40.	Indian Medical Association, Tripura State.
41.	Assam Rifles, Tripura Range
42.	ONGC, Tripura Asset.

Projects / Programmes of Activities during the year 2013-14

1. Old Age Home – A Twenty Five Seated Rehabilitation Centre for Vulnerable Senior Citizens within Abhoy Ashram Complex, Fultali Road, Hospital Chowmuhani, Village- Gokulnagar, P.O- Sekerkote under Bishalghar Sub Division, Sepahijala District.
2. Residential care Institute for Persons with Mental Retardation, Cerebral Palsy, Autism and Multiple Disabilities, **Eighteen (18) years and above** under SAMARTH project of National Trust, Abhoy Ashram Complex, Fultali Road, Hospital Chowmuhani, Village- Gokulnagar, P.O- Sekerkote under Bishalghar Sub Division, Sepahijala District
3. ‘Swabalamban’ Residential Special School for children with Multiple Disabilities and Mental Retardation.
4. “Swabalamban Rehabilitation Centre” – Children Home, 0 – 18 years under JJ Act.
5. Community based Rehabilitation programme for destitute aged persons under SaGP project, Help Age India, New Delhi and Give India, Mumbai.
6. ‘Care and Protection of Multiple Disabilities’ programme – Home based and institutional based under Give India, Mumbai.
7. Manpower Development on Age Care under National Institute of Social Defence
 - “Six months certificate course on Geriatric care” under National Institute of Social Defence (NISD).
 - “One month’s Certificate Course on Basic Issues in Geriatric Care” under NISD.
 - Community Training in Computer for Senior Citizens
 - Orientation Course on Basic Care Issues related to Elderly.
8. Man Power Development on Special Education under North Eastern Hill University(Shillong)and Netaji Subhash Open University Kolkata, affiliated by Rehabilitation Council of India
 - Post Graduate Professional Diploma in Special Education through Distance Mode under NEHU, Shillong
 - B. Ed. Special Education through Distance Mode Programme under NEHU, Shillong.
 - B. Ed. (Special Education trough Distance Mode) NSOU, Kolkata.
 - Foundation Course in Special Education in Distance Mode under NEHU, Shillong.
9. Sahyogi – Care Giver Training Programme under National Trust, Govt. of India, New Delhi.
10. Providing encouragement and opportunities to the intellectually challenged persons in sports under the programme of Special Olympics Bharat.
11. **Other Programme :-**
 - Help Line & Counseling Centre for the Senior Citizens and Special Need Persons.
 - Counseling for educational, Vocational & financial rehabilitation and Legal Guardianship Certificate.
 - Collection and forwarding of Application under Niramaya Heath Insurance Scheme through online under National Trust, Govt. of India, New Delhi.
 - Meeting with Local Level Committee of National Trust, Govt. of India, New Delhi.
 - Sensitization Programmes for Community People, Govt. officials and Local Administration on Senior Citizens & Disability Issues.
 - Vocational Trainings to Disabled person for their Self-Employment under PM Skill Training Programme under NIEPMD, Govt. of India.

Brief Introduction of the Projects / Programmes

‘Abhoy Ashram’ - Rehabilitation Centre for Senior Citizen (Old Age Home)

The size of elderly population is increasing day by day. Share of elderly population increased from 5.6% in 1961 to 6.7% in 1991 and then to 7.4% in 2001. The older people are seldomly given proper care, as family members remain busy otherwise. A Rehabilitation Centre (Old Age Home) was set up by Abhoy Mission in the year 1993 to restore physical, psychological and social well being in older persons having no means of livelihood and left careless and shelter less in the society. Inmates coming from all over the State are being looked after here round the clock by a specially trained staff. Of the present 25 inmates, 90% are suffering from ageing related disabilities.



Physical Activities in Old Age Home

Homely facilities for Residents with congenial environment-

- Appropriate Health care
- Nutrition maintaining food value and taste
- Vocational therapy, counseling and training.
- Physiotherapy & occupational therapy.
- Library facility.
- Recreational facility.
- Games & Sports.
- 24x7hours x 365 days Ambulance facility to meet unforeseen incidents.
- Solar hot water plant, Generator & Solar lighting system available.

Residents of Abhoy Ashram in the year 2013-14

Age Group	Male	Female	Total
60-69 years	01	04	05
70-79 years	02	10	12
80 and above	01	07	08
Total	04	21	25

Services provided till this year from inception= 177 numbers

Besides, following services are provided from our end-

- Crisis care (during emergencies)
- Home support services through NISD trained caregivers
- Short stay facilities for aged people in emergency.

Community Based Rehabilitation under SaGP project, Help Age India

Old Age dependency ratio is increasing gradually day by day. The ratio increased from 11.5% in 1971 to 13.1% in 2001. In rural areas the figure exceeds 14% in 2001. From 2003, Abhoy Mission, with support of Help Age India through 'Sponsor a Grand Parent'(SaGP) programme, started providing need based help to old age people to live within their families with dignity in three rural areas of erstwhile West Tripura District. Based on consultation and requirement of beneficiaries, food grains, clothes, garments, mosquito nets, pocket money etc. are provided to 50 aged grandparents.



Age-Group wise distribution of beneficiaries in the year 2013-14

Age Group	Male	Female	Total
60-69 years	01 No.	08 nos.	09 nos.
70-79 years	02 nos.	18 nos.	20 nos.
80 and above	05 nos.	16 nos.	21 nos.
Total	08 nos.	42 nos.	50 nos.



Community-based Rehabilitation of Senior Citizens from Support of Give India :

The Give India is a donation platform for providing noble Support throughout the country through extending their helping hands in concerned deserving fields of welfare. As a recognition of our welfare services, the Give India have come forward to raise our head to a uplifted position by providing support for the targeted groups of Abhoy Mission, which is considered by us as a new feather in the cap of Abhoy Mission. Through Abhoy Mission, Give India is providing generous supports for two sections of people – Elderly people and Children with special needs, for which we convey our best gratitude to the Give India.



Support to Elderly people

Ration and toiletries @ Rs. 530/- per beneficiary per month are provided to elderly people from the noble assistance of the Give India as a measure of raising of their standard of living and to save them from the feeling as a burden of the family. Allowance @ Rs. 100/- for medical expenses is included in this support, which is provided to the beneficiaries keeping emphasis to rural areas. The community based support, which is being provided to elderly people helped to restore psychological and social well being in them to some extent. All these services are provided through community distribution in different places.

Help Line and Counseling Centre: -

In order to provide Help Line round the clock to those people and their relatives who are facing inconveniences due to some communication gap with the children or nearest ones. At times, such information gap leads to domestic violence with senior citizens and many other unforeseen situations such as: serious illness, despair due to loneliness, uncalled for awkward interactions leading to violence within the family etc. In such cases, they can make telephonic communication at any moment with us using 0381-21338607, 919436123069 phone numbers, or e-mail – abhoymission@rediffmail.com. In case of security question, we provide them Doctor, Physiotherapist, care giver, food, health, protection and necessary aid wherever necessary including Ambulance Facilities. Counseling and advocacy on behalf of the client within the family and community is also taken up wherever necessary including police, assistance etc. to demonstrate a peaceful atmosphere devoid of domestic violence.

Training Programmes on Geriatric Care/ Care for Elderly under National Institute of Social Defence.

The gradual increase of elderly population is global concern nowadays. It is the need of the hour to ensure care for this section of people. The National Institute of Social Defence, in 2005, ascribed the liability of conducting training course for the younger generation who are equipped through training to attend the care & needs of older persons.

Six months Certificate Course in Geriatric Care

The course was conducted from 30th March, 2013 to 29th September, 2013. 30 young persons including 24 ladies attended the programme. Placement of most of the trained persons was possible in different Nursing Homes, Home Based Care, and Nursing.

One-day sensitization for Empowerment of Elderly.

One- day sensitization programme for Panchayat Raj functionaries on Empowerment of Elderly was organized at Belonia Nagar Panchayat Samiti Hall on 8th June, 2013. The Chairperson, Belonia Nagar Panchayat inaugurated the programme. Number of Gram Pradhans, community members and other concerned officials participated in the programme.

One- day Media Sensitization programme on Ageing Care.

One-day sensitization programme on role of Media covering the issues of Geriatric problems & Care, Social neglect and disrespect to senior citizens was held at DTGP Conference Hall, Udaipur, Gomati District. A number of media persons from different Newspapers & Electronic Media /News Channels attended the programme. The programme was inaugurated by the Zila Sabhadipati, Gomati District, Sri Himangshu Roy and Susmita De, Secretary, Abhoy Mission in presence of concerned functionaries of Social Welfare & Social Education Department.

One-day sensitization programme for school teachers

With focus on Maintenance & Welfare of Parents and Senior Citizens was organized during the year under report at Swabalamban, A.D.Nagar, Agartala on 15th September, 2013. In the said programme, thread-bare discussion on International and National Policy was done. As many as 40 school teachers from all parts of Tripura State participated in the programme.

After lunch hour of the programme, an open discussion was arranged in which more than 90% of the participants opined that a common policy be introduced in all the States of the country. Besides, they suggested that the financial implication for the purpose be revised and enhanced keeping parity with the price index.

Two days' State Level Consultative Meet on Ageing Care issues for Government Officials/NGOs

Two days' State Level Consultative Meet on Ageing Care issues for Government Officials/NGOs with special focus on Maintenance and Welfare of parents and Senior Citizens Act, 2007 was organized at Sunity Conference Hall, Ramnagar, Agartala on 28th & 29th October, 2013. Hon'ble Vice-Chairperson, Tripura Women Commission set the consultative meet on its orbit by lighting the candle. **Smt. Bijita Nath, Hon'ble Minister for Social Welfare & Social Education attended the meet as Chief Guest. Member-Secretary of the State Legal Services, Director of Social Welfare & Social Education & Lecturer of Tripura Nursing College were present as Guests of honour.** Government officials of state and Central Government Departments, school teachers, NGO representatives participated in the programme.

Five days' training programme on capacity building of key functionaries of NGOs in Geriatric Counseling

This programme was organized in Agartala from 26th to 30th December, 2013 in total 35 functionaries from 34 Organizations attended in the inaugural programme. The inaugural programme was presided by Sri Shyamal Deb, President of Abhoy Mission. Mrs. Sucharita Debnath, Ms. Supriya De, Mrs. Debi Chakraborty & Mr. Debarshi Deb acted as resource person in the training programme.

Community Training programme in Computers for Senior Citizens

Community based training in Computer for senior citizens for twenty days was organized at Ramnagar, Agartala. The resource person for the programme was Sri Anuruddha Chakraborty. He was assisted by Sri Debarshi Deb. 20 numbers of qualified senior citizens including two women took part in the training programme. Counseling & liaisoning issues with audio-visual system were integral part of the programme.

One month Certificate Course on Basic Issues of Geriatric Care

30 key persons from the NGOs who were working in the field of Ageing Care, functionaries of Old Age Home and elderly related programmes attended in the programme.



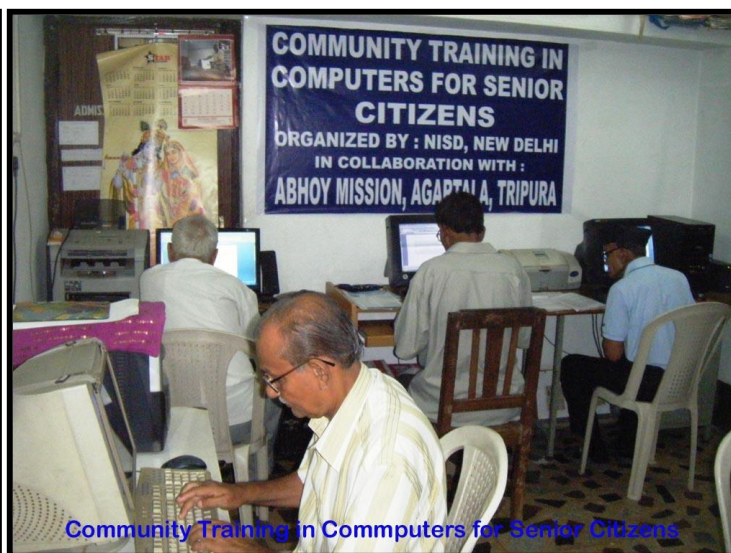
Six Months' Certificate Course in Geriatric Care Students Practicing in the Class Room



One Month Certificate Course in Geriatric Care



Two Days State Level Consultative Meet on Age Care Issues



Community Training in Computers for Senior Citizens



One Day Sensitization Programme for PRIs on Empowerment of Elderly



One Day Sensitization Programme for School Teachers / Youths to Bridge Intergenerational Gap with Focus on Maintenance and Welfare of Parents & Senior Citizens



One Day Media Sensitization Programme on Age Care



Five Days Training Programme on Capacity Building of Key Functionaries of NGOs in Geriatric Counselling



'Swabalamban' Special School for children with M.R. & Multiple Disabilities

The pioneer special school for mentally retarded children in Tripura, 'Swabalamban' started its journey on 26th January, 1991 with only 5 students, in association with some parents and then



converted to residential-cum-Day scholar special school for Mentally Retarded children and children with multiple disabilities. The school is located under Gokulnagar G.P, Sipahijala District from the year 2000. At present 60 students- 30 residential and 30 non-residential are attending the Special School. The School is supported under DDRS scheme under the Ministry of Social Justice & Empowerment, Govt. of India from 30th March, 2014. On request & pressure of parents of urban students, the management

was compelled to transfer a part of school with urban students to the Head Office Complex from 30th March, 2014, as the parents find difficulties to bring their children to Gokulnagar despite receiving negligible amount of transport allowance and lack of own transportation facilities in the School.

Academic skill development training, training in activities of daily living, facilities of physiotherapy & occupational therapy, skill development in sports & games, training in Arts, Music & Dance, prevocational training and recreational facilities are provided in the School.



Swabalamban Care & Protection on Deafblind programme

Early intervention, identification, assessment, health care facilities, physiotherapy, occupational therapy, vocational training are provided to Deafblind children with effective technical support from Sense International (India) and financial support from Give India. The programme was actually started in 2006 with support from Sense International (India) and thereafter the programme has been running with technical support only.

- In total, there are 11 beneficiaries in the programme.
- Vocational training is provided to 04 beneficiaries with Deafblindness.
- Early identification and intervention are the essential part of the programme.
- Awareness programme for community are being organized on regular basis.
- Parents are being actively involved in the programme.

A. Support to Children with special needs under Give India

Support is provided in two ways-

- Food, medical care and toiletries are provided. In the year 2013-14, in total, 27 number of children with special needs were benefitted through this support.
- Home based skill training to children with multiple disabilities of 02 to 18 years age. In total, 16 children with multiple disabilities were benefitted through this support in the year 2013-14.



Children home for Orphan with special needs

As per guideline of Integrated Child Protection Scheme(ICPS) UNDER Ministry of Women and Child Development ,Govt. of India, Abhoy Mission is running a children home under the nomenclature 'Swabalmbar Rehabilitation Centre' for the orphan children with special needs and street children or the children whose parents are unable to maintain them. The home is registered with the Government of Tripura, Directorate of Social Welfare & Social Education vide Registration No.03/13 under Juvenile Justice Act, 2000 as well as registered with PWD Act. Girls within the age range of 0-18 years and boys below 10years are admitted in the home. Total seat capacity is 40 for Girls and 10 for boys. Number of children in each quarter in the year 2013-14 are as such-



Children Home's beneficiaries in a Outing at Rose Valley Park

By the end of quarters 2013-14	Number
First quarter	28
Second quarter	30
Third quarter	30
Fourth quarter	29

Barrier free environment, homely & friendly atmosphere is being provided at children home. The service to the children is provided through assessment, education programme, health care, fooding & lodging, 24 hours nursing facilities, training on independent living skills, prevocational training, physiotherapy, recreation facility are provided on regular basis. **To restore visual acuity in Mampi Das, a Deafblind girl, cornea transplantation was done in her right eye on 6th May, 2013.**



MAMPI DAS IN HOSPITAL AFTER CORNEA TRANSPLANT ON HER RIGHT EYE

Annual Report 2013-14, Abhoy Mission

The children are provided to take part in different festivals, in different spiritual and social programme. The children of the home took part in State Game, District Game of Special Olympic in the year 2013-14.

Programme on Disability issues covering the National Trust Act, 1999

Sensitization and awareness programme were conducted throughout the year involving SSA teachers, Govt. school teachers and community people of Tripura State. Legal Guardianship Certificate, Niramoy Health Insurance Scheme, benefits of Disability Certificates, different provisions of the National Trust Act, Causes of disabilities, behaviour modification, counseling, advocacy, early identification, role of special education were the issues in sensitization programme and awareness programmes. In accordance of awareness and sensitization programme, different Banks and Accountant General Office at Agartala are referring individuals with disabilities to the office of Abhoy Mission for Legal Guardianship certificate. throughout the year numbers of applications for Legal Guardianship were forwarded to the District Magistrate and Collectors after careful checking, scrutiny and physical enquiry. Number of applications for Niramoy Health Insurance were collected and forwarded to appropriate authority, New Delhi.



Awareness Programme for the Rural School Teachers on National Trust Schemes

Prime Minister's Skill Development Programme

In pursuance of the national call of the Hon'ble Prime Minister of India, National Institute for Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai give us the opportunity for economic development of multiple disabled persons. Under the programme, Skill Development Training on measurement, cutting, tailoring, stitching and embroidery was conducted during the year under report for 20 nos. of Multiple Disabled persons in collaboration with our Organisation for the first time in the State of Tripura. Staff salary & raw materials for the programme were provided by the NIEPMD and supervision & monitoring were done by our Organisation. After completion of the programme, Certificates were given to them by the Director, NIEPMD. Out of above 20 trainees, 06 trained persons have become able to rehabilitate themselves individually and the remaining person rehabilitated themselves in group.



Prime Minister's National Council Skill Development Programme on Tailoring Trade under NIEPMD, Chennai

Sixth North Eastern Regional Parents' Meet

Abhoy Mission organized Sixth North Eastern Regional Parents Meet in association with PARIVAAR, Bangalore on 8th & 9th February, 2014 at Saheed Bhagat Singh Youth Hostel, Agartala. The programme was sponsored by the National Institute for Mentally Handicapped, Ministry of Social Justice & Empowerment, Govt. of India. PARIVAAR is the National level organization recognized by Ministry of Social Justice & Empowerment, Govt. of India consisting of Parents' bodies with membership of 230 Associations. The programme was inaugurated on 8th February, 2014 by Lt. Col.(Retired)V.K. Gautam, President, PARIVAAR in presence of various officials of PARIVAR of different States.

The children of Swabalamban Special School presented their performance through songs, dances etc. in the inaugural programme. The theme of the Meet was '**Making Rights Real! An Approach to Inclusion**'. 196 members of parents of the children with special needs from all the Districts of Tripura and from the other States of North Eastern Region participated in the programme.

In technical session, Mrs. Pamyapy, NIMH representative, presented her paper on 'Positive Aspects of Mental Retardation'. Col. V.K.Gautam discussed on the Strategy and its impact on Persons with Intellectual and Developmental Disabilities and their family Advocacy'. Other orators of the programme attached priority on 'Advocacy role of families in protecting the rights of Persons with Intellectual and Developmental Disabilities' 'Role of Self Advocacy in realizing their rights. On the second & final day morning, the orators delivered speeches on Improving quality of life of Persons with Intellectual and Developmental Disabilities through Self Help Groups and importance of Early Intervention for Persons with Intellectual and Developmental Disabilities.



Manpower Development in Special Education through Distance Mode

The Rehabilitation Council of India (RCI) has accorded recognition to Abhoy Mission, only in Tripura State, to conduct the following training programmes under different Universities for manpower development. The School teachers appointed by the Govt. of Tripura under SSA are imparted Training on Foundation Course on Education from Abhoy Mission, so as to make capacity building for taking up all categories of students for imparting education.

Sl. No	Universities	Course offered	Duration
1.	North Eastern Hill University.	Foundation Course on Education of Children with Disabilities.	03 months
		B.Ed. in Special Education on Mental Retardation	02 years
		Post Graduate Professional Diploma on Mental Retardation	1 year
2.	Netaji Subhas Open University	B.Ed. in Special Education on Mental Retardation	02 years

In-service school teachers with the support of Government of Tripura are getting opportunities to get training in special education through Abhoy Mission. The information regarding work force development in the year 2013-14 through Abhoy Mission is stated as such-

Foundation Course on Education of Children with Disabilities

Name of University.	Number of sessions conducted in a year	Seats available per session.	Number of students admitted.
North Eastern Hill University (NEHU).	02 nos.	@ 40 nos. per session.	40 nos. in each session

B.Ed.(Special Education) Programme in 2013-14

Name of University.	Number of seats available.	Number of students admitted.
North Eastern Hill University.	20 nos.	20 nos.
Netaji Subhas Open University (NSOU).	20 nos.	13 nos.

Post Graduate Professional Diploma In Special Education in 2013-14

Name of University	Number of seats available	Number of students admitted
North Eastern Hill University	20 nos.	19 nos.

Field Study is being performed by few of the trainees with goal of submission of dissertation/project paper. Notable works are as such-

Sl.	Title of the project	Done by	Course	Session	Major Findings
1	2	3	4	5	6
1.	A Study on Attitudes of Teachers on Education of Children with Mental Retardation in Regular Schools in Amarpur Nagar Panchayat Area.	Dulal Das.	PGPD -SEDE	2013-14	i) Nearly 80% teachers considered community based education as beneficial for MR students. ii) 87.5% teachers considered activity based education as beneficial for such students. Iii) More than 95% teachers agreed about need of arranging remedial classes.

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2.	Comparison of Support System towards Children with Disabilities in Regular Schools and Special School in Kailasahar Nagar Panchayat Area.	Pranab Kumar Dhar.	PGPD -SEDE	2013-14	i)No provision of training facility for Braille reading and writing, mobility, orientation for blind students in regular schools. ii) No regular school has provision for hearing aids and auditory training. iii) 66.67% schools have ramps, 75% ramps are not suitable for wheel chair use. iv) Disabled friendly toilet not noticed in regular schools
3	A Study Regarding Awareness of Headmaster or Teacher-in-Charge on Inclusive Education in Longtharai Valley Sub-Division	Ujjal Kanti Das	PGPD -SEDE	2013-14	i) Concepts of Head of Schools on inclusive education, difference between inclusive & integrated education are poor. ii) Sensitization of the school on inclusive education rarely took place in Longtharai Valley Sub Division
4	Awareness Level SMC Members on Inclusive Education in Two Schools of Kamalghat Gram Panchayat under Mohanpur R.D.Block	Suman Pal	B.Ed. in Special Education.	2012-14	i)Only 14.29% SMC members could provide light on inclusive education, ii) None of the SMC members had idea regarding difference between inclusive & integrated education auditory training iii) 21.43% SMC members suggested for trained teachers, appropriate instruments, free books, uniform
5	Awareness Regarding Inclusive Education Among Secondary Teachers of 02 (Two) Christian Missionary Schools in Lefunga Block of Mohanpur SubDivision under West Tripura District	Dipankar Majumder	B.Ed. in Special Education.	2012-14	i)none of the teachers succeed to provide correct ideas on 'Inclusive Education' ii) None of the teachers could provide appropriate ideas about disabled children & provision of "Right of Children to Free & Compulsory Education Act, 2009" iii) nearly 2/3 teachers made no response on removal of infrastructural barriers in schools"
6	Concessions and Facilities Enjoyed by Persons with Disabilities in 4(Four) Autonomous District Council Villages under Manu R.D. Block	Samar Kanti Saha	PGPD -SEDE	2013-14	i) No disabled students enjoyed exemption from admission, examination fees etc in schools, enjoyed facilities of 20 minutes extra time 5 marks weightage in examination ii) none received vocational training in VRCH or loan from NHFDC III) No disabled studied in special schools.
7	Comparative Study of Linguistic Disadvantage faced by Children of Reang and Mog Community in Regular Schools in Santir Bazar Sub-Division of Tripura	Jagannath Majumder	PGPD -SEDE	2013-14	i)Very few students from Reang and Mog Community can understand medium of instruction and instruction of teachers.iii) Negligible students of those communities can read books thoroughly iii) nearly half students from those communities cannot write their name in Bengali & English .
8	Study on causative factors of Absenteeism by Mentally Retarded students in regular Schools in Ambassa Nagar Panchayet.	Anita Halder.	PGPD - SEDE.	2013-14	a) Poor memory, lack of attentive-ness and difficulty in toileting were the causes of absenteeism for 100% students, b) Lack of friend, disinterest in study were cause for more than 75% M.R. students, c) Maladaptive behavior and frequent illness were the cause for at least 2/3 rd M.R. students, d) Difficulty in movement,

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					deficit in ADL, Psychological problem and teacher's behavior are the other cause of absenteeism.
9	Awareness Level of SMC Members on Inclusive Education in 02 Schools of Kamalghat Gram Panchayet under Mohanpur Block.	Suman Paul.	B.Ed. in Spl. Education.	2012-14	a) Only 14.29% SMC Members could provide light on Inclusive Education, b) None of the SMC Members had idea regarding difference between Inclusive & Integrated Education, c) 21.43% SMC Members suggested for Trained Teacher, appropriate instruments, free books, uniform, d) None opined for Auditory Training.
10	Attitudes of Parents toward children with Mental Retardation in Gram Panchayets in ADC village in Jolaibari area.	Sujit Debnath.	B.Ed. in Spl. Education.	2012-14	a) 81.82% children were getting affection from both the parents, b) 54.55% parents were found feeling embarrassed in neighborhood and social occasions, c) Incidence of blaming spouse were reported in 63.63% families of children with Mental Retardation.
11	Meaningful learning by students with Mental Retardation through Curricular programme in Bardowali H.S. (+ 2 stage) School, Agartala.	Sanjit Choudhury (Ganguly).	B.Ed. in Spl. Education.	2012-14	a) 60% of the students with Mental Retardation have likings towards mother tongue, b) Almost all students with Mental Retardation have disliking to subjects like Mathematics, English, History and Geography.



Practical Examination of B.Ed in Special Education



Foundation Course on Special Course

Sahyogi Care Giver Training under National Trust

Abhoy Mission is conducting Sahyogi Care Giver Training Course under National Trust, Government of India since 2009. 26 numbers of trainees including 22 ladies imparted training in the year 2013-14. On theoretical part, the training programme covered – Introduction of Disabilities, types and degree of disabilities, causes of disabilities, needs of persons with disabilities like cerebral palsy, mental retardation, autism, blindness, low vision, ADHD and multiple disabilities. Practical aspect of training covered functional assessment of children with disabilities, management and care of different disabilities, management of prolonged bed-lying condition.



PROGRAMMES CONDUCTED DURING 2013-14 IN COLLABORATION WITH NIMH :

Abhoy Mission organized the following programmes for the Mentally Handicapped children/persons during the year 2013-14 in collaboration with National Institute for the Mentally Handicapped (NIMH), Govt. of India:

i) Sensitization Programme on maintenance & welfare of MR



: a) Sensitization Programme was conducted at Blind & Handicapped Association (an NGO), Dharmanagar with the Parents and advised them to form a Parents' Committee.

b) Another Sensitization Programme was conducted at Sanghadeep (an NGO), Dharmanagar for the young generation to motivate them to come forward for rendering cooperation to the children with special need.

c) Apart from the above, Sensitization programmes were conducted at Nursing Institute, Hapania for students; for the students of B.K. Girls' H.S. School, Agartala; conducted 02 programmes in Purba Gakulnagar High School for the students and the teachers; conducted sensitization programme at Conference Hall of Abhoy Mission with Govt. and other functionaries including commoners.



03 Representatives from NIMH viz. Ms. Jhanvi, Head of Training Institute, New Dehi; Ms. Pamiathi, Centre In-charge, NIMH, Kolkata & Mr. Nitneware, Centre In-charge, NIMH, Mumbai conducted all these Programmes and delivered their valuable speeches on Mental Retardation.

ii) **Orientation Programme on Mental Retardation for SSA & other School Teachers :**

Orientation Programmes for the SSA & other School Teachers were conducted by Abhoy Mission at Sunity Hall, Ramnagar Road No.04 on early identification & intervention regarding following issues : importance of School readiness, daily living activities and parents' counselling.

Representatives from NIMH viz. Ms. Jhanvi, Head of Training Institute, New Delhi; Ms. Pamyaphy, Centre In-charge, NIMH, Kolkata & Mr. Nitneware, Centre In-charge, NIMH, Mumbai conducted all these programmes and delivered their valuable speeches on Mental Retardation.

SPECIAL OLYMPICS BHARAT, TRIPURA CHAPTER :



Special Olympics International is a Global Organisation which is working for the development of sports for the Intellectually Disabled Athletes. Special Olympics Bharat is the National Confederation in India which is the Nodal Agency of Ministry of Youth Affairs and Sports, Govt. of India for arranging games and sports for the Intellectually Disabled Athletes. Special Olympics Bharat – Tripura Chapter under Abhoy Mission is the branch of Special Olympics Bharat in Tripura State. As a part of the initiatives of the Healthy Athlete Programme, **OPENING EYES PROGRAMME** was organised at

Indira Gandhi Memorial Hospital Complex with cooperation of National Programme for Control of Blindness, Agartala for 2 days w.e.f. 9th to 10th April, 2013. Participation.

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As many as 196 Nos. of Special need children Athletes participated to avail the opportunity of having vision test in the programme. Dr. S.K. Dhar, Vice Governor Elect. North East India, Lions Club International, Prof. Anirban Dey, Clinical Director, Special Olympics International, Sri Shyamal Deb, Area Director, SOB-Tripura were present in the inaugural Programme. Besides them, Dr. Batakrisna Paul, Eye Specialist conducted the Vision Test of the Athletes on 9th & 10th April. Dr. Pranabendu Barman, Eye Specialist conducted the Vision Test of the Athletes. During the test, 2 nos. of athletes were identified for Cornea Transplantation. Accordingly, Smt. Mampi Das who was Registered Athlete of SOB, Tripura Chapter was selected for her Cornea Transplantation and Operation was done successfully. Now She has become capable to see with her eyes as other children having normal eye-sight.

Apart from the above, the SOB – Tripura Chapter conducted Sports & Games for the Intellectually Disabled Athletes to show and prove their capability that they are not lagging behind in this field from the normal children.

Advance Coaches Training Programme was conducted by the Special Olympics Bharat – Tripura Chapter at Acharya Prafulla Roy Memorial H/S School Field, Kunajaban, Agartala w.e.f. 4th to 8th August, 2013. The disciplines were Athletics, Bocce and Handball.

Community Coaches Training was organized by the Special Olympics Bharat – Tripura Chapter on 8th & 9th March, 2014 at Kamalpur Boy's H.S School Stadium, Kamalpur, Dhalai District, Tripura for 50 nos. of Trainees and on 18th & 19th March, 2014 at Sanghadip Training Institute, Dharmanagar, North Tripura District for 50 nos. of Trainees. In the opening, Sri Shyamal Deb, Area Director, Special Olympics Bharat – Tripura put a prolong discussion regarding the objective and the need of the training of the Community Coaches. The Training Programme was conducted by a team of Master Trainers and Technical Persons headed by Smt. Kanta Deb Sarkar, Research Scholar, NIS, M.Phil, M.Ed.



Special Olympics Bharat has been using sports as a platform for development of athletes with Intellectual Disabilities – offering a range of service to them to help in their physical growth and personality development, enhancing their confidence and self esteem. It is realized that a very significant need is missing from all the interventions that have been planned for them – and that is the need to train young athletes on sexual and reproductive health and behaviour. This intervention is critical in a country like India where everyday it is heard that the girls are being abused in various ways specially girls with Intellectual Disabilities. This is not come to light as such girls are unable to express the matter sometime. Therefore, the girls and women with intellectual disabilities need

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more education on the subject than others. Focused training in this direction would equip the girls with the right awareness to help them identify and address exploitation as they travel, live, work and play. The ultimate goal of the Community Coaches Training is to make the Physical Instructors conversant with the above matter and handle the girls' athletes with Intellectual Disabilities with care.



Family Service Programme

Early Intervention



As a measure of early intervention, we maintain close liaison with Hospitals, Nursing Homes, ASHA Workers, Multipurpose Workers, Care Givers, Aayas etc. who are main source of our information provider. We conduct awareness programme with the above functionaries how to identify abnormal symptoms with the newly born child from the time of birth. Accordingly, we advice the parents to provide support to their babies as per need of the child. Parents are also advised to take their babies with motor difficulties to the Physiotherapists or Occupational Therapists. Parents of children with speech problem

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are advised to take advice of Speech Therapists and to touch with the Special Teacher. We also arrange trained caregivers who provide support to the children with disabilities and their families through home based service.

School Readiness Programme

The parents are advised to send their children with disabilities to Anganwadi Centre or Nursery school or in Special school to facilitate them readiness for main stream. Care Givers deployed by our organization also prepare children with disabilities for regular schooling.

Counselling



Prior to starting of Counseling programme, the parents of children with special need, the Almighty has vested the responsibility to born & brought up the children as an outstanding person identified by the God. Accordingly, the parents should keep and maintain strong patience to give trial to their children to make them capable to do personal works viz. toileting, brushing, bathing, roaming, proper sitting, walking practice, dressing, mode to handle water glass, to take food, identification of colour, taste, scent, fruits & vegetables, coin & rupee etc. which should be kept in continuous process. In any circumstances, these works of the child should not be done by the parents; if it is done so; these children will be severe burden of the family as well as for the

society. Not only that such children should not be kept inside the screen and they should be taken outside in different programme as are done for the normal children.

Library of Abhoy Mission

02 Library with all categories of required Books, Magazines, Periodicals, Newspapers are in operation, 01 in our Office complex at Ramnagar, Agartala and the other located within Abhoy Ashram complex, Bishalgarh, Sipahijala Dist. to facilitate all categories of readers including students of higher studies. A good number of books provided by the Birchandra State Central Library, Agartala, for this the Organisation is very grateful to the Govt. of Tripura.

The Persons Worked in Abhoy Mission as a part of Internship Programme Meetings, Seminars & Training attended by Officials and Board Members.

- Debarshi Deb attended the Training programme on Counseling for Counselors/Social workers/Functionaries of Child Care held at National Institute of Public Cooperation and Child Development, Guwahati, from 17th to 19th July, 2013.
- Sri Shyamal Deb & Seababrata Dey participated in North Eastern Regional Workshop of Creating Awareness on Disability in Guwahati from 19th & 20th July, 2013.
- Sri Shyamal Deb attended in North Eastern Regional Meet of LLCs at Sishu Sarothi in Guwahati, on 18th July, 2014 organized by National Institute of Orthopaedically Handicapped, Kolkata.
- Susmita De & Shyamal Deb participated in Seminar on Multiple Disabilities in Guwahati on 27th & 28th September, 2013 organized by National Institute for Empowerment of Persons with Multiple Disabilities, An Autonomous Body of Ministry of Social Justice & Empowerment, Govt. of India.
- Supriya De, Shyamal Deb and Birendra Debanth attended in 3rd National Conference on Multiple Disabilities and Deafblindness “Inclusion Paving the Way Forward” in New Delhi from 16th to 18th January, 2014 organized by National Institute for Empowerment of Persons with Multiple Disabilities, An Autonomous Body of Ministry of Social Justice & Empowerment, Govt. of India and Sense International India, Ahmedabad.
- Kanta Deb Sarkar attended the Training programme on Geriatric Counseling in Delhi from 24th February to 28th February, 2014 organized by National Institute of Social Defence (NISD), Govt. of India, New Delhi.
- Kanta Deb Sarkar attended the Training for Trainers organized by NISD at New Delhi from 17th to 21st February, 2014.

FUND FLOW STATEMENT

Sl No	Organization	Funding Agency	Donation (Rs.)	Grant-in-aid (Rs.)	Others (Rs.)
1	2	3	4	5	6
01	Old Age Home	MSJ&E, GOI	59,000/-	-	3,400/- (Bank Int.)
02	Swabalamban Special School	MSJ&E, GOI	-	9,68,489/-	-
03	Samarth (West)	National Trust, GOI	-	74,880/-	14,822/- (Bank Int.)
04	Sahayogi- Care Giver Training Programme		-	-	-
05	Deafblind Project	Sense International India	-	-	3,219/- (Bank Int.)
06	Swabalamban Rehabilitation Centre – Children Home	Dept. of SW&SE, GOT	-	5,60,250/-	-
07	Various Training Programme on Geriatric Care	NISD, GOI	-	12,03,579/-	-
08	Sponsor a Grand Parent Programme	Help Age India	-	3,00,000/-	-
09	Various Donation Option for Vulnerable Elderly Persons & PwDs.	Give India, Mumbai	4,04,555/-	-	-
10	Course Fee for B.Ed & FC-SEDE Programme	NEHU, NSOU & IGNOU	-	-	3,88,800/-
11	General A/C	-	9,04,517/-	-	2,30,775/- (Bank Int.)
12	Training Cost	SSA, Tripura	-	-	5,81,040/-
13	Training Cost	Dept. of Schl. Encn, GOT	-	-	3,33,910/-
14	Regional Parents Meet	PARIVAAR, Bangalore	1,50,000/-	-	-
15	ACTP Programme	SOB, Tripura	1,31,937/-	-	-
TOTAL RS.			16,50,009/-	31,07,198/-	15,55,966/-
GRAND TOTAL – Rs. 63,13,173/-					



Annual Report 2013-14, Abhoy Mission

S. A. Majumdar & Associates
Chartered Accountants

C.A. Syamalendu Majumdar
B.Com(H), FCA, DISA(ICAI)
Thakurpally Road, Krishnanagar
Agartala, Post Box No.34
West Tripura – 799001, INDIA

E-mail: casyamal@yahoo.co.in

Ph (0381)2325276(O) 2306757(R)

ABHOY MISSION

Ramnagar Road No. 1, P.O- Ramnagar, Agartala-799002, West Tripura

AUDITOR'S REPORT

1. **We have audited the attached Balance Sheet of ABHOY MISSION**, Ramnagar Roads No. 1, P.O- Ramnagar, Agartala – 799002, West Tripura District of “**General Account (Consolidated)**” **for the year ended on 31st March, 2014** together with its **Receipts and Payments, Income and Expenditure Accounts** for the period ended on that date. These financial statements are the responsibility of the Organization management. Our responsibility is to express an opinion on this financial statement based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free of materials misstatement. An audit includes
 - (a) Examining on test basis, evidence supporting the amount and disclosures in the financial statement.
 - (b) Assessing the accounting principles used in the performance of financial statement.
 - (c) Assessing the significant estimates made by Management in the preparation of the financial statement and
 - (d) Evaluating the overall financial statement presentation. We believe that our audit provides reasonable basis for our opinions.
3. Further to our comments stated in Annexure – A. We report that -
 - I. We have obtained all information and explanation which is the best of our knowledge and belief was necessary for the purpose of our audit.
 - II. In our opinion and to the best of our information and according to explanation given to us, the said accounts give a true and fair view:-
 - (a) In case of the Balance Sheet, of the state of Affairs of the above name Organization as at 31st March, 2014 (Period from 01-04-2013 to 31-03-2014)
 - And
 - (b) In case of Income and Expenditure Account, Expenditure over Income is same for the year ended on that date.

Place : Agartala, West Tripura
Date : 14/11/2014

For S.A. MAJUMDAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,



(CA. S. Majumdar)



Annual Report 2013-14, Abhoy Mission

S. A. Majumdar & Associates
Chartered Accountants

C.A. Syamalendu Majumdar
B.Com(H), FCA, DISA (ICAI)
Thakurpally Road, Krishnanagar
Agartala, Post Box No.34
West Tripura – 799001, INDIA

E-mail: casyamal@yahoo.co.in

Ph (0381)2325276(O) 2306757(R)

ANNEXURE - A

Observation and comments on the auditor of **ABHOY MISSION**, Ramnagar Roads No. 1, P.O- Ramnagar, Agartala – 799002, West Tripura District of “**General Account (Consolidated)**” for the period from 01-04-2013 to 31-03-2014.

1. The books of accounts of the organization have been maintained under double entry system of books keeping and the maintenance of such books of accounts have been found satisfactory.
2. Bank accounts maintained with AXIS BANK, Agartala Branch (S.B. a/c No. -276010100029704), STATE BANK OF INDIA, Melarmath Branch (S.B. a/c No. – 30652572532) and Tripura Gramin Bank, R.M.S Chowmuhan Branch (S.B. a/c No. -8001010008176) found satisfactory.
3. Cash balance has been authenticated by authorized official
4. We have conducted cent percent checking of vouchers and during the course of said checking, no untoward or anomalous features were observed.
5. Earning in respect of Bank interest has been properly accounted for the year 2013-14.

Place : Agartala, West Tripura
Date : 14/11/2014

For S.A. MAJUMDAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,



[Signature]
14/11/14
(CA: S. Majumdar)

Annual Report 2013-14, Abhoy Mission

ABHOY MISSION

Ramnagar Road No. 1, Agartala, Tripura - 799002.

Abridge Balance Sheet as on 31st March 2013

Sl. No.	Particulars	Current Year		Previous Year	
	ASSETS	Amount	%	Amount	%
1	Fixed Assets	5173934	38%	5245672	41%
2	Current Assets	8334702	62%	7297162	57%
3	Advance	12208	0%	194208	2%
	TOTAL	13520844	100%	12737042	100%
	LIABILITIES				
1	Capital Fund	8228118	61%	8287969	65%
2	Loan A/c	416218	3%	442451	3%
3	Current Liabilities	4876508	36%	4006622	31%
	TOTAL	13520844	100%	12737042	100%

Abridge Income & Expenditure A/c as on 31st March 2014

Sl. No.	Particulars	Current Year		Previous Year	
	INCOME	Amount	%	Amount	%
1	Self Generated Income	963517	13%	586386	12%
2	Indian Source	4918163	66%	3175853	67%
3	International Source	49324	1%	49568	1%
4	Other Source	1385343	18%	632025	13%
5	Excess Expenditure Over Income	174386	2%	274994	6%
	TOTAL	7490733	100%	4718826	100%
	EXPENDITURE				
1	Programme Expenditure	6642703	89%	4012786	85%
2	Management Expenditure	587341	8%	411332	9%
3	Other Expenditure (Depreciation)	260689	3%	294708	6%
4	Excess Income Over Expenditure	0	0%	0	0%
	TOTAL	7490733	100%	4718826	100%

Abridge Receipts & Payments A/c as on 31st March 2014

Sl. No.	Particulars	Current Year		Previous Year	
	RECEIPTS	Amount	%	Amount	%
1	Opening Balance (Bank & Cash)	3459153	34%	1223333	14%
2	Self Generated Fund	963517	9%	1173482	14%
3	Indian Source	2602716	25%	4007326	47%
4	International Source	55165	1%	0	0%
5	Loan A/c	0	0%	26233	0%
6	Transfer of Fund	1141649	11%	501338	6%
7	Others	1985614	19%	1578844	19%
	TOTAL	10207814	100%	8510556	100%
	PAYMENTS				
1	Programming Expenditure	5932559	58%	3529259	41%
2	Management Expenditure	499806	5%	675804	8%
3	Loan Paid	26233	0%	30000	0%
4	Others Expenses	86360	1%	115115	1%
5	Fixed Assets	401416	4%	199887	2%
6	Current Assets (Cash Certificate)	0	0%	0	0%
7	Transfer of Fund	1141649	11%	501338	6%
8	Closing Balance (Cash & Bank)	2119791	21%	3459153	41%
	TOTAL	10207814	100%	8510556	100%

For S.A. MAJUMDAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,

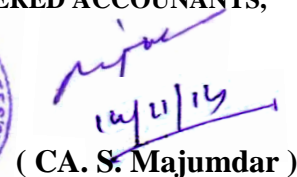

(Miss Susmita De)

Secretary
ABHOY MISSION
Reg. No. 1947
Ramnagar, Agartala


(Mrs. Rita Mallik)

Treasurer
ABHOY MISSION
Reg. No. 1947
Ramnagar, Agartala




(CA. S. Majumdar)

S. A. MAJUMDAR & ASSOCIATES
Chartered Accountants

Thakurpalli Road, Krishnanagar, Agartala.
Post Box No. 34, West Tripura, PIN 799001, India
Phone: (0381) 232-5276 (O), 230-6757 (R)

NOTES ON ACCOUNTS : -

1. The Financial Statement are prepared under historical cost convention on the accrual basis of accounting and comply in all material respects with the Generally Accepted Accounting Principles in India including the mandatory accounting standards issued by the Institute of Chartered Accountants of India (ICAI).
2. **INCOME & EXPENDITURE : -**
 - a. **Income : -**
 - i. Sources of Income is mainly gathered through Grant-in-Aid, Donation & Subscription etc.
 - ii. The Organization on receipt of the Government Grants related to specific purposes treats the same as Liability. On utilizing the same for the purpose for which it has been provided, the proportionate amount of the Liability stands reduced.
 - iii. The Grants receipts for various projects such as Swabalamban Special School for Multiple Disabilities & Mental Retardation, Old Age Home, Samarth Centre of National Trust, Training Programmes of NISD, Sponsored a Grand Parent Programme of Help Age India, North Eastern Hill University & Netaji Subhas Open University for B.Ed in Special Education, FC-SEDE & Post Graduate Professional Diploma in Special Education, Swabalamban Rehabilitation Centre – A Children Home under the Department of Social Welfare & Social Education, Govt. of Tripura.
 - b. **Expenditure : -**

Revenue expenditures are accounted for an accrual basis.
3. Investment towards Fixed Deposits as on 31st March 2014 is Rs. 5,34,693/-.
4. Depreciation has been charged on Fixed Assets on Written Down Value basis, as per rates prescribed under the Society Rules.
5. There are no contingent Liabilities as at the Balance Sheet date.
6. Earning in Foreign Contribution during this year is Rs. 58,384.20/-
7. Expenditure in Foreign Contribution during this year is Rs. 49,324/-
8. During the year total Donation Received Rs. 17,17,779.08/-, out of this Rs. 16,50,009/- incurred as revenue expenditure for this year and the rest of amount will be incurred in the year 2014-15.
9. Previous year figures have been re-arranged and re-grouped wherever deemed necessary to make it comparable with the current year figures and to give a better presentation of accounts.

Place : Agartala, West Tripura
Date : 14/11/2014

For S.A. MAJUMDAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,



(CA. S. Majumdar)

CREDIBILITY ALLIANCE NORMS :-

Credibility Alliance Accreditation Certification

Abhoy Mission, a renowned Non-Government Organisation in the State as well as in the Country owing to its transparency, accountability and quality service, have come a long way upholding different welfare schemes. We are very proud to proclaim here that our organisation has been successfully accredited by Credibility Alliance for **Desirable Norms** prescribed for good governance of Voluntary organizations for long 5 (five) years w.e.f. 31-8-2011 to 30-8-2016, It is one amongst a few organizations in the Country that have been accredited with this Certification.

***For more information about Credibility Alliance please visit www.credall.org.in*

GOVERNANCE DETAILS OF BOARD MEMBERS FOR THE YEAR 2013-14

Sl.	Name of elected Office Bearer	Designation	Occupation	Address
1	Shri Shyamal Deb, 09436123069	President	Businessman	Ramnagar Rd.No.1, Agartala.
2	Shri Dilip Deb, 09436138993, B. Com	Vice-President	Retd. Bank Officer	Ramnagar Rd.No.1, Agartala.
3	Ms. Susmita De, 09862182776, B.A, B.Ed, TSW.	Secretary	Govt. Contractor	Kunjaban, Agartala.
4	Shri Keshuram Debbarma, 09436181584, M.A. B.Ed	Jt. Secretary	Govt. Officer	A.D. Nagar, Agartala.
5	Smt. Rita Mallik 09436560188, H/S, TSW	Treasurer	Social Worker	West Bhubanban, Agartala.
6	Prof. Abhijit Chanda ,09436456100, M.A. M.Ed.	Executive Member	Assistant Professor,	Dhaleswar, Agartala.
7	Prof. Santanu Bhattacharjee 09774013650, M.A. M.Ed.	- Do-	Assistant Professor,	Joynagar, Agartala.
8	Dr. Mrinmoy Das, 09436132522, MBBS, DGO	- Do-	Gynecologist	Ramnagar Rd.No.4 Agartala.
9	Dr. Purnendu Narayan Dey 09862029141, V.S, M.D.	- Do-	Vety. Asstt. Surgeon,	Krishnanagar, Agartala.
10	Sri Sudip Datta, 09774059872, M.Sc., B.Ed.	-Do-	Business	Buddha Mandir, Kunjaban, Agartala,
11	Er. Premangshu Chakraborty 09436139533, Engineer.	-do-	Engineer, Govt. of Tripura	Ker Choumohani Agartala.
12	Shri Rajesh Debbarma, 09436124957, H/S,ITI	- Do-	Central Govt. Officer	Colonel Bari, Agartala.
13	Shri Amrit Kanti Paul, 09436454171, MSW	- Do-	- Do-	West Joynagar, Agartala.
14	Smt. Kanta Deb Sarkar, 09774141673, M.P.Ed.	- Do-	Govt. Service	Belonia, South Tripura
15	Smt. Debi Chakraborty, 09436139797 M.Sc. Nursing	-do-	Lecturer, Tripura College of Nursing, Agartala	Jaoy Nagar, Dashami Ghat, Agartala.
16	Dr. Antara Debbarma, 08794517591 MBBS	-do-	Medical Officer	Ramnagar , - 5, Agartala
17	Smt. Sucharita Debnath, 09436927350 MA, M.Ed, PGPD	-Do-	Teacher	Dhaleswar, Agartala.

Annual Report 2013-14, Abhoy Mission

STAFF DETAILS: - (As on 31.03.2014)

Gender	Paid Full-Time	Paid Part-Time	Volunteers	Total
Male	8	4	22	34
Female	19	2	12	33
Total	27	6	34	67

SALARY DISTRIBUTION: - (As on 31.03.2014)

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	3	17	20
5,000 – 10,000	6	5	11
10,000 – 25,000	1	1	2

Staff remuneration [Gross yearly + benefits] in Rupees in 2013-2014

	Name	Designation	Remuneration (in Rs.)
Operational Head of the organisation: (including honorarium):	Ms. Susmita De	Secretary	82,000/- (Honorarium)
Highest paid person in the organisation (staff or consultant):	Ms. Supriya De	Coordinator	1,72,770/-
Lowest paid person in the organisation (staff or consultant):	Mrs. Laxmi Debnath (Naha)	Attendant	24,000/-

Amount reimbursed (in Rs.) to ALL Board members in the financial year 2013-2014 for the following items: -

1	International Travel	Rs. 0
2	Domestic Travel	Rs. 0
3	Local Conveyance	Rs. 48,276/-
4	Entertainment Expenses	Rs.0
5	Others	Rs.0

- None of the board members are related to each other
- The Board approves programs, budgets, annual reports and audited Balance sheet, Receipt and Payments, Income and expenditure.

ACCOUNTABILITY AND TRANSPARENCY

- No remuneration, sitting fees or any other form of compensation has been paid during this year of the organization, to any board member/trustee except for the following Board Members:

SI	Name	Designation	Amount*	Honorarium / Remuneration / Salary
1	Susmita De	Secretary	Rs. 82,000/-	Honorarium
2	Sudip Datta	Joint Secretary	Rs. 1,18,300/-	Honorarium
3	Rita Mallik	Treasurer	Rs. 45,500/-	Honorarium
4	Kanta Deb Sarkar	Executive Member	Rs. 37,740/-	Honorarium
5	Sucharita Debnath	Executive Member	Rs. 70,425/-	Honorarium

** Paid honorarium for rendering and sharing their time, effort, skills with a view to fulfill our needs/demands for the specific technical services.*

Executive Body & Annual General meeting in the year 2013-14

SL No.	Meetings Held on	Number Present
1	07/04/2013	14 Nos.
2	17/06/2013 (Annual General Meeting)	26 Nos.
3	30/06/2013	12 nos.
4	22/12/2013	13 nos.
5	31/01/2014	13 Nos.
6	30/03/2014	14 Nos.

NAME AND ADDRESS OF THE AUDITOR

S. A. MAJUMDAR & ASSOCIATES,
Thakur Pally Road, Krishnanagar,
Post Box No. 34, Agartala, Tripura – 799001.

NAME AND ADDRESS OF THE BANKERS

- 1) State Bank of India, A/C No:-30651572532.
Melarmath Branch, Melarmath, Agartala.
- 2) AXIS Bank, A/C No:- 276010100029704
Agartala Branch, H.G.B Road, Agartala.
- 3) Tripura Gramin Bank, A/C No: - 8176
Agartala Branch, R.M.S Chowmuhani, Agartala.

FUTURE PLAN: -

Our Future Plan is –

1. Establishment of Extension Centre in collaboration with National Institute of Empowerment for Persons with Multiple Disabilities, Chennai, a Statutory Body under Govt. of India.
2. Establishment of Centre for B.Ed. & M.Ed. under Rehabilitation Council of India, New Delhi in association with Tripura University (Central), Agartala.
3. Establishment of residential Vocational Training Centre for Women with Special need, with Foreign Funding Agency.
4. Community Based Training & Rehabilitation Service for Special need Children with Foreign Funding Agency.
5. Establishment of Regional Resource Training Centre (RRTC) under National Institute of Social Defence, Govt. of India, New Delhi.

GRATITUDE: -

The 'Abhoy Mission' conveys its heartiest thanks and gratitude to all the funding agencies / authorities (both Government & Non-Govt.) for extending their hands for release of grant-in-aid for smooth & successful continuation of our welfare & beneficial Projects for providing shelter, care, nutrition, protection and other facilities required for livelihood for the distressed senior citizens and all categories of children & persons with special need. Thanks and gratitude is also conveyed to our Donors, Well-wishers, like-minded Organizations / Institutions, Collaborating Agencies, Managing Body Members, General Body Members and Staff working in different sectors of Abhoy Mission.

“Don’t shed tears at someone’s dire conditions of life

Don’t be empathetic for the needy !

Don’t suggest ideas for the improvement for them....

Large number of people has shed tears.

Many people showed concerned way in their own ways.

And many more suggested and discussed ideas

of betterment of healthy lives.

Enough is Enough, All we need is Action. Now..... or ...Never.

Come, Let us do our part for the betterment of our

own fellow beings in our country !

Thereby let us transform ourselves and live with a purpose in life”.

**ABHOY MISSION’S Mission is to serve with heart, here is an answer
for all those who are in need of ABHOY ASHRAM, Home of Happiness.**

THANKS

