



ABHOY MISSION

ISO 9001:2015

30th Annual Report

2017-18



Ramnagar Road No. 1, P.O. - Ramnagar, Agartala, Tripura, Pin-799002.

Phone: (0381) 2338607, E – Mail: abhoymission@rediffmail.com,

Website: www.abhoymission.org

President's Desk (2017-18).....



At all times, I begin conveying a small piece from this desk with my best regards to our well-wishers as well as people of our society. Efforts from our end for elevating standards of living of humankind in distress will be continued with support & cooperation from different sections of people of our community. People for all time are guiding us as values of a society assume a principal role in a big venture. We are determined to put our endeavor to provide reality to the rights of persons with special needs, senior citizens and people in misery in uncovered areas.

All children irrespective of custom, tradition, cultural and religious practice have the rights to participate in all procedures and decision touching their interest and their observation should be taken with serious thoughtfulness. Children with special needs also have the privileges to grow and develop in suitable and congenial environment. Education and financial independence are indispensable to bring persons with special needs in an equal platform with others. A tendency is growing up among the parents & family members to throw the children with disabilities out of the family either at their infancy or at later childhood. Underlying factor for development of such attitude is either financial stringency or lack of skill to maintain the child at home. It is also being noticed that certain agencies in our society is fanning the tendency to flare up. Prejudices prevailing in our culture also contribute a lot. I have an appeal to all sections of people in our community to act together so that children with special needs can live in their families with inherent dignity & due rights.

Mindset of our Society towards Elderly people has changed considerably in last few decades. Younger & productive members are becoming gradually inclined to consider the aged incapable elements of their families as burden. Lack of nutrition, care and emotional support is compelling the senior citizens to leave their families and to wander in nearby areas. This sort of development not only creates pain in our consciousness, but also fetches long term detrimental effect for our society. We should take pledge to join our hands and work together to put a rein on the growth of such tendency and make our society decent & habitable for our elderly.

I have to communicate my gratefulness to different Ministries of Govt. of India, National Institutes for Disabilities, Govt. of Tripura, other partner agencies and members & staff of our organization for providing sincere effort & cooperation in our Mission.

Success in attracting little & tiny contributions from common people will provide a massive move forward in the activities of our organization for underprivileged segment of the society including disabled and elderly group of people. Any human being can join the voyage for invoking revolution in other's way of life.

With thanks,

A handwritten signature in blue ink, appearing to be 'Shyamal Deb'.

(Shyamal Deb)

Contact M -09436123069

LEGAL STATUS OF THE ORGANISATION

Registered

- (i) by the Government of Tripura under the societies Registration Act, 1860 (Act XXI of 1860) on 14th May, 1991.
- (ii) in NGO Partnership System, under Niti Ayog, Govt. of India vide Unique ID No. TR/2009/0007232.
- (iii) under Section 12AA of the Income Tax Act. 1961.
- (iv) under Section 80(G) of the under IT Act.1961 Vide No.F.7/80G/TECH/03-04/1563.
- (v) under FCRA Act. 1976, vide No.206150020, dated 10/09/2009.
- (vi) PAN - AACTA4128R, dated 31 /12/ 2008
- (vii) ISO 9001:2015, Certificate No. IN113540A, valid up to 07-08-2021.
- (viii) Accredited on desirable norms by the Credibility Alliance vide No. CA/12/2017, Validity up to 05/04/2022.
- (ix) under P.W.D. Act 1995 by the Govt. of Tripura vide Regn No. 19 , valid upto 24-06-2020 .
- (x) under National Trust, Govt. of India vide Regn No.TABH16511874858, valid up to 24-07-2021.
- (xi) under Juvenile Justice (Care & Protection of Children) Act, 2015 by the Dept. of SW & SE, Govt. of Tripura vide Registration No. 03 and valid up to 14/05/2022
- (xii) under Rehabilitation council of India, Govt. Of India vide Registration No. 028/TR-001/WT/TG.../RCI-In-Service/2015 Ref. No.-File No. 7-14/Sensitization/2014/RCI dated 03-11-2015.
- (xiii) Registered under GST vide **GSTIN/UIN: 16AACTA4128R1ZG**
- (xiv) registered for TAN under I T Department vide No. **88301016603483**
- (xv) Empanelled as Training Partner for Skill Development of PwDs under Department of Empowerment of Persons with Disabilities, Government of India.

OUR VISION:

Our vision is to stand by the people in distress, specially the vulnerable senior citizens and the children & persons with disabilities. We uphold the way in our onward eyes the ideal & philosophy of Swami Vivekananda for the betterment of mankind.

MISSION/ OBJECTIVES :

Our Salient Missions are:

1. To protect the rights of the vulnerable senior citizens and the children & persons with disabilities for overall welfare & betterment.
2. Capacity building on Education, Vocational, Sports, Socio-Cultural, Employment, Independent living and Full Participation.
3. To arrange Training for teachers & Unemployed youth on the methods & procedure as to how to provide quality teaching & Care Giving to the Special need Children for quality survival.

Organogram: The organizational structure of Abhoy Mission has been presented below:

ABHOY MISSION

GENERAL BODY

EXECUTIVE COMMITTEE

PROJECT COORDINATION COMMITTEE (PIC)

Programme Execution
Programme Monitoring
Programme Evaluation

ADMINISTRATION & MANAGEMENT

Meetings & Memberships
Registrations & Returns
Accounts, Audit & Returns

ADVISORY COUNCIL

Advice for Better Organizing
Advice for Better Management
Advice for Better Execution

PROGRAMS / ACTIVITIES :

CARE FOR AGED AND SENIOR CITIZENS

- Old Age Home
- Community Based Rehabilitation for Vulnerable Aged Persons
- Care Giver Services for the Senior Citizens.
- Help Line & Counseling Centre for Senior Citizens
- Sensitization Programme on Age Care Issues.

CHILDREN HOME FOR ORPHANS

- Children Home For Orphans with Special Need Under JJ Act.

SERVICES TO THE DISABLED PERSONS

- State Nodal Agency Centre - Tripura of National Trust, Govt. of India.
- Special School on MD & MR.
- Self-Employment under PM Skill Training Programme
- ♦ Vocational Training
- Home based Services to Disabilities.
- Help Line & Counseling Centre for Persons with Disabilities.

Sl. No.	Name of the Partner Agency /Organization
1.	Ministry of Social Justice & Empowerment ,Govt. of India
2.	National Trust, Govt. of India
3.	Rehabilitation Council of India, Govt. of India, New Delhi
4.	National Institute for Empowerment of Persons with Intellectual Disabilities , Govt. of India, Secunderabad
5.	North Eastern Hill University, Shilling
6.	Help Age India, New Delhi
7.	National Institute for Empowerment of Persons with Multiple Disabilities, Govt. of India, Chennai
8.	Department of Social Welfare & Social Education, Government of Tripura.
9.	National Career Service Center for Differently Abled, Agartala, under Ministry of Labour & Employment, Government of India,
10.	Credibility Alliance, Mumbai
11.	Guide Star India, Mumbai
12.	Sense International (India), Ahmedabad
13.	Sarva Siksha Abhiyaan, Tripura State
14.	District Administration, All Districts of Tripura
15.	District Disability Rehabilitation Centre, West Tripura District/
16.	Tripura Medical College & B.R. Ambedker Hospital
17.	Agartala Govt. Medical College & G.B.Pant Hospital

Activities for Senior Citizens

In the year 2017-18 performance of Abhoy Mission for senior citizens were performed in different ways -

- A. Rehabilitation Centre for Senior Citizens (Old Age Home)- Abhoy Ashram.
- B. Community Based Rehabilitation for Senior Citizens.
- C. Rehabilitation of Senior citizens through helpline and Counseling Centre.

Rehabilitation Centre for Senior Citizen (Old Age Home)- ‘Abhoy Ashram’

A Rehabilitation Centre for Senior Citizen, namely “Abhoy Ashram”, was set up in the year 1993 to make available round the clock care for them by the trained &

skillful service providers. Beneficiaries are being admitted in the centre with recommendation of Social Welfare & Social Education Department, District Legal Services Authority & Police.

Reinstatement of happiness and well-feeling in senior citizens, who have basically no shelter & caretaker, from physical, psychological and social point of view is the focus area of the program.

Facilities for residents with congenial environment

- Proper health care
- Nutrition maintaining food value and taste
- Occupational therapy, Physiotherapy Counseling and training
- Library facility
- Recreational facility
- Games & Sports
- 24 Hours X 365days ambulance facility to meet unanticipated incidents.
- Solar hot water plant & Generator available

Residents of Abhoy Ashram in the year 2017-18 as on 31st March, 2018

Age Group	Male	Female	Total
60-69 years	Nil	03	03
70-79 years	02	10	12
80 – 89 years	02	08	10
90 and above	Nil	01	01
Total	04	22	26

Male				Female				Total			
As on 01.04.15	Left the programme	New Admission	As on 31.03.16	As on 01.04.15	Left the programme	New Admission	As on 31.03.16	As on 01.04.15	Left the programme	New Admission	As on 31.03.16
04	Nil	Nil	04	21	02	03	22	25	02	03	26

Service provided till this year from inception = Nos. 183 aged persons

To keep the elderly persons healthy psychologically, the elderly beneficiaries take opportunities to participate in community and social programs. They involved themselves in observation of Independence Day & Republic Day. They visited pandals during Durga Puja Festival. They observed Deepavali, Makar Sngkranti, Shiva Chaturdashi and Doljatra in Abhoy Sshram.

Community Based Rehabilitation to Senior Citizens

CBR with support from Give India,

Give India, a donation podium for providing gracious support all through the country, is providing kind support to elderly people in Tripura. We express our best appreciation to Give India.

Restoration of psychological and social well being in elderly people in rural areas through support in the sector of nutrition, health, hygiene and encouraging freedom is the primary objective of the program.

Ration & toiletries @ Rs. 530/-, per month are provided to elderly people with dignified assistance of Give India as a of measure of raising standard of living and removal of feeling of considering self as burden in the family. Allowance @ Rs.100/- for medical expenses is included in this report. Support provided to number of elderly people in different months has been shown in Fig 1

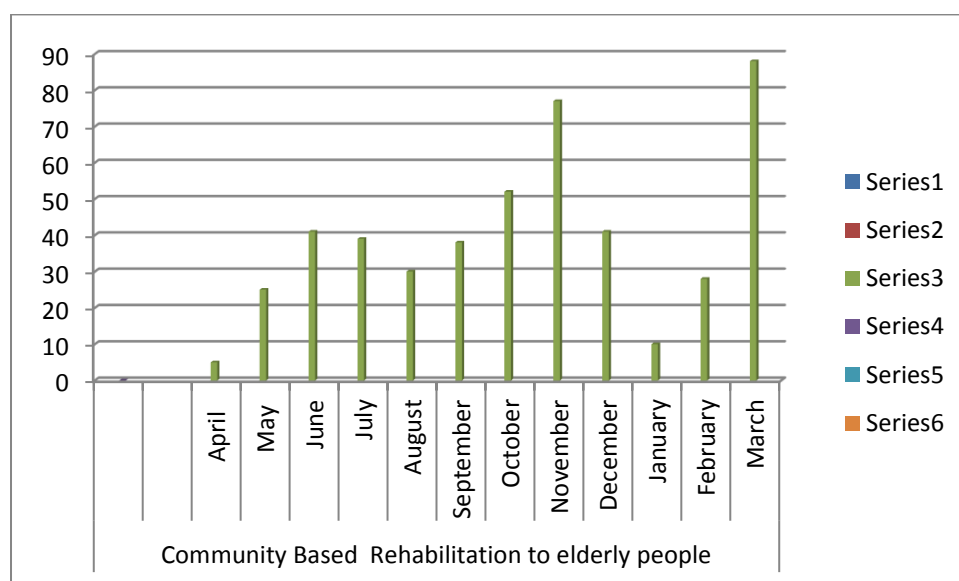


Fig 1. Community Based Rehabilitation to elderly people with support from Give India in 2017-18

In total 474 beneficiaries were supported in the year 2017-18

CBR with support from Help Age India

With support from Help Age India, Abhoy Mission has been continuing Community Based Rehabilitation Program for elderly people through 'Adopt A Gran' (AAG) project since 2003. The project was renamed as 'Sponsor a Grand Parent' (SaGP) project in the year 2010. Currently the project is being run with the name 'Astitva'.

Facilitating the countryside senior citizens to survive with esteem within their families is the most important purpose of the program. base on consultation and

requirement of beneficiaries, food grains, clothes, garments, mosquito nets, pocket money etc. are provided to 50 aged parents.

Age-Group wise distribution of beneficiaries as on 31st march, 2018

Age Group	Male	Female	Total
60-69 years	02	15	17
70-79 years	06	11	17
80 -89 years	03	11	14
90 years and above	01	01	01
Total :	12	38	50

CBR through Helpline and Counseling Centre

Helpline service working during day and night is being provided to senior citizens who are under pressure being alone and with insecurity, anxiety, domestic aggression etc. Medical help, police help, service of caregiver, physiotherapy, counseling & advocacy within the family and community are being provided from here. Contact can be made through Telephone 0381-2338607, 91-9436123069 or e-mail- abhoymission@rediffmail.com

Activities for Development of Persons with Disabilities

In the year 2017-18, the dealings for development of children and young with disabilities were as follows-

- A. Swabalamban Special School for Children with Multiple and Intellectual Disabilities
- B. Swabalamban Rehabilitation Centre for Orphan Children with Special Needs
- C. Vocational Training for Individuals with special needs
- D. Community Based Rehabilitation for Children with Special Needs
- E. Training program for different sections of community in association with the National Institute for Mentally Handicapped.
- F. State Nodal Agency Centre (SNAC), Tripura State Under National Trust

Swabalamban Special School for Children with Multiple and Intellectual Disabilities

The earliest special school for children with intellectual disabilities in Tripura, the 'Swabalamban' commenced its voyage on 26th January, 1991 with only 05 students. More than sixty students are taking education in this school. The school is positioned in Gakulnagar Gram Panchayat under Sepahijala District.

The aim of the program is schooling to children with multiple and intellectual disabilities through addressing their individual differences.

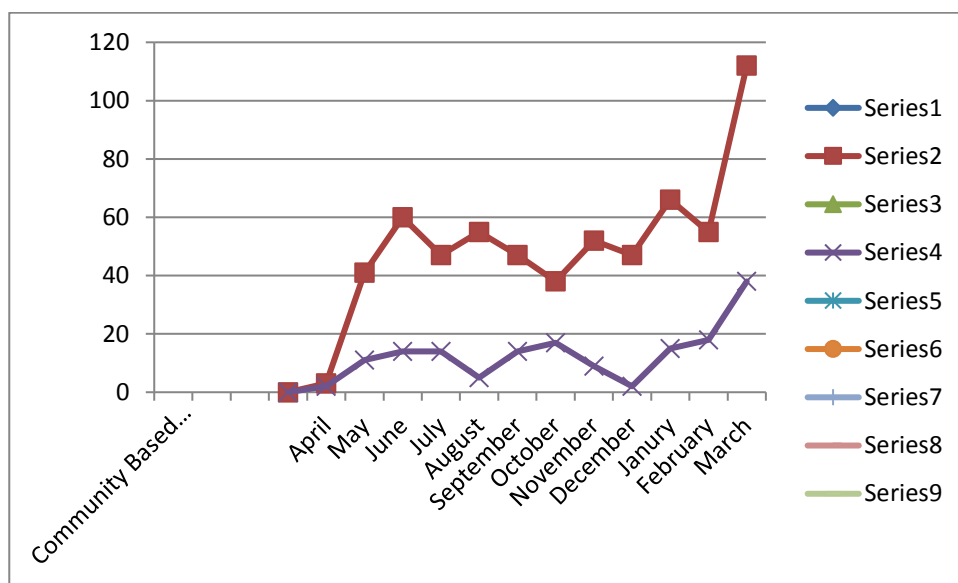
Education involves individual education program and monitoring system by means of adapted apparatus and resources.

Facilities in school

- Academic skill development training
- Training in activities of daily living
- Physiotherapy & occupational therapy
- Skill development in sports & games
- Training in Arts, Music & Dance
- Pre- vocational training
- Recreational facilities

Community Based Rehabilitation for children with disabilities through support from Give India

Proficiency training in dwelling places and nutritional support are being provided to children with multiple disabilities. In total, 778 children with multiple disabilities including girls were benefitted through this support in the year 2017-18. Children were supported through per month donation option of Rs.860/- & Rs.125/-.



Here,

Support through donation of Rs.125/- per month is denoted by

Support through donation of Rs.860/- per month is denoted by

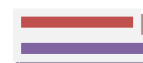


Fig 2. Community Based Rehabilitation to CWSN with assistance from Give India in 2015-16

Swabalamban Rehabilitation Centre for Orphan Children with Special needs

Signified by code of Integrated Child Protection Scheme (ICPS) under Ministry of Women and Child Development, Govt. of India, Abhoy Mission is operating a Child Care Institution under the nomenclature of 'Swabalamban Rehabilitation Centre for orphan children with special needs'. The Home is registered with the Government of Tripura, Directorate of Social welfare & Social Education vide Registration No.03 under Juvenile Justice Act, 2015.

Objective-

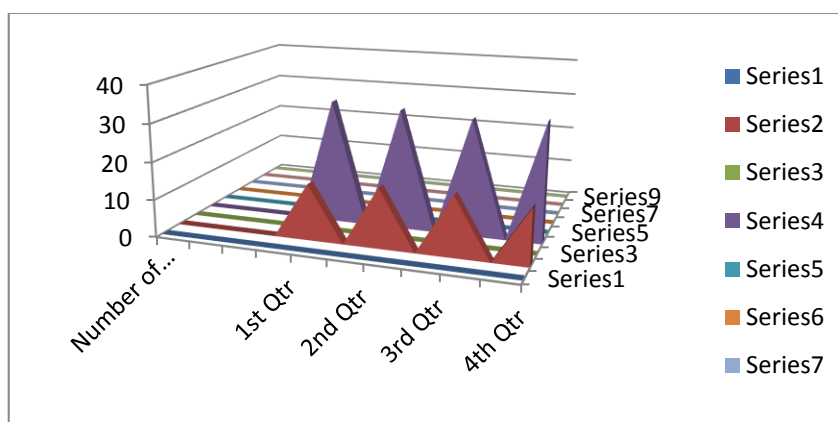
- Structuring caring & protective environment for orphan children with special needs in difficult circumstances
- Instituting vital services
- Promotion of measures to avoid harm
- Services by skillful & qualified professional

Girls within the age range of 0-18years and boys below 10 years are admitted in home. Total seat capacity is 30 for girls and 20 for boys. By the end of 2017-18 there were 47 enrolled children in the Rehabilitation Centre.

Facilities

- Training on developing independent skills
- Counseling
- Recreational facility
- Health Care program
- Food & lodging
- Prevocational training
- Physiotherapy

Quarter –wise enrolled children in the Rehabilitation Centre was as shown in the following graphical presentation



Here, Boys are denoted by
Girls are denoted by



Fig 3. Number of enrolled children with special needs in Rehabilitation Centre in 2017-18.

SUCCESS STORY



Maser Madhu Sabdakar & Master Swapan Sabdakar got back right to stay in their family

On 15th July, 2017 at 11:30 pm, two siblings Madhu Sabdakar aged 7 yrs and Swapan Sabdakar aged 4 yrs, were enrolled in our Swabalamban Rehabilitation Centre for Children with Special Needs complying with the order issued on same date, by the Chairperson, Child Welfare Committee, Dhalai District of Tripura. Both children were sons of Paban Sabdakar and Minakshi Sabdakar of village Ghantachhara, P.O. Kulai Bazar, Dhalai District. In GD Entry No. 25 dated 15.07.17 O/C, the Officer in Charge of Kamalpur P.S. stated that the said two minor boys were found wandering near Kamalpur College main entrance gate along with their father. The mother of the two children left family few days back and it was learnt by the police through enquiry that their father was not mentally stable.

After the enrolment, we noticed the shades of fear on faces and body languages of two children. Gradually they started mixing with others and becoming free. They never hide their surprise as to why police lifted them from their father's lap. They told that they were taking sweets in a sweet shop along with their father at the time of lifting by police.. They also said that their mother left home after making quarrel with their father and their parental aunt threatened them to keep in a Children Home. The elder boy expressed interest to live with father and the younger one conveyed interest to stay with his mother.

Then we made attempt through Child Line Dharmanagar, to make contact with the mother of the children, but no fruitful communication could be yielded over telephonic conversation.

Through functional assessment of both the children, in our Home, it was gradually revealed that the children were bearing no disability at all. Accordingly, we approached Child Welfare Committee, West Tripura District to place those children in Child Care Institution for children having no recognized disability. On 13th September, 2017, Chairperson, Child Welfare Committee ordered transfer of Swapn Sabdakar & Madhu Sabdakar to Specialized Adoption Agency and other Children Home respectively. Madhu & Swapn were placed to respective Home on 20.09.17 & 06.10.17 respectively. By this way two brothers were detached from each others. Disintegration of family touched the culmination point.

Soon after their placement to their respective new Home, Smt. Minakshi Sabdakar , mother of the children, reached to our office and counselling was done to her regarding restoration of two children to their family. With the help of Abhoy Mission, the mother traced her children. According to our suggestion she approached Child Welfare Committee, Dhalai District to get back her children. CWC, Dhalai issued an order keeping in line with her application. Both the children are staying with their mother at Dharmanagr.

Programs for different sections of community in association with the National Institutes for Empowerment of Persons with Multiple Disabilities

Training Programs for Rehabilitation Professionals working in the field of Disabilities

With guideline and support from National Institute for Empowerment of Persons with Multiple Disabilities (NIEPMD), Muttukadu, Chennai, Abhoy Mission conducted training programs for Rehabilitation Professionals working for persons with disabilities in Khowai District on 10th May, 2017.

Training Programs for Persons with Disabilities

Through plan and assistance from National Institute for Empowerment of Persons with Multiple Disabilities, Abhoy Mission conducted training programs for persons with disabilities in Khowai District on 12th May, 2017.

Training Programs for Parents having persons with disabilities in Tripura

With benefaction from NIEPMD, Muttukadu, Chennai, Abhoy Mission arranged training programs for parents having Khowai West Tripura & District on 6th and 11th May, 2017 correspondingly.



Participants Exhibition for PwDs

In the midst of support from National Institute for Empowerment of Persons with Multiple Disabilities, Exhibition for Persons with Disabilities were organized in on 4th & 5th May, 2017 Exhibition for Persons with Disabilities was organized in Art Gallery of City Centre Agartala. Mayor of Agartala Municipal Corporation, Dr. Prafullajit Sinha inaugurated the program. District Magistrate & Collector of West Tripura District, Dr. Milind Ramteke was also present in the program.



Cultural Programs for Persons Disabilities

With initiative and support from NIEPMD, Chennai, Cultural programs in West Tripura District and Khowai District was organized on 5th and 15th May, 2017 in Agartala and Khowai respectively.

Programs for different sections of community in association with the National Institutes for the Empowerment of Persons with Intellectual Disabilities

Training Program for Anganwadi workers & Supervisors

National Institute for Empowerment of Persons with Intellectual Disabilities, Secunderabad in cooperation with Abhoy Mission and Department of Social Welfare and Social Education, Govt. of Tripura, organized a Training program on Disability Rehabilitation for Anganwadi workers and Supervisors of Khowai Districts in Old Town Hall of Khowai on 11th September, 2017. In total, 99 Anganwadi workers and Supervisors participated in the training program.

Training Program for SSA Teachers

National institute for Empowerment of Persons with Intellectual disabilities, under Department for Empowerment of Persons with Disabilities, in cooperation with Abhoy mission and Department of Social Welfare & Social Education, Govt. of Tripura arranged a Training program on Disability Rehabilitation for SSA Teachers in Old Town Hall Khowai on 12th September, 2017. In total 100 teachers participated in the program.

Assessment & Identification Camp for children with disabilities having intellectual disabilities

With objective of facilitation of learning and distribution of Educational Kits, National institute for Empowerment of Persons with Intellectual disabilities, through cooperation from Abhoy Mission and Department of Social Welfare & Social Education, Govt. of Tripura, organized an Assessment & Identification Camp for Children with Disabilities having intellectual disabilities in Old Town Hall Khowai on 14th September, 2017. In total, 46 children with special needs and their parents attended the camp.

State Nodal Agency Centre (SNAC), Tripura State

National Trust assigned responsibility to Abhoy Mission to work as State Nodal Agency Centre (SNAC) in Tripura State. As a part of convergence programme with the Government of Tripura initiative was taken to form State Level Coordination

Committee (SLCC) in the State under the guideline of National Trust. As a result of effort of the organization, SLCC was constituted on 26th November, 2014. In Tripura there are Local Level Committees (LLC) in 4 (four) Districts out of total 8 (eight) Districts. With initiative of SNAC-Tripura formation of LLCs in rest 4 (four) districts is under progress

Activities Report of State Nodal Agency Centre (SNAC),

Meeting of NGOs

Meeting of Non Government Organisations (NGOs), convened by State Nodal Agency Centre, Tripura was organized in Abhoy Mission on 26th August, 2017. Seven organisations namely Voluntary Health Association of Tripura, Samadrita Society for Disable, Dristihin Unnayan Samiti, Abhoy Mission, All Tripura Blind Committee, Nava-yoga Uttaran & Pratibandhi Kalyan Samiti participated in the meeting. The meeting adopted resolution that the organisations will register their name under National Trust and in first step apply for registration under Persons with Disabilities Act.

Sensitization and Awareness program in Sepahijala District

SNAC, Tripura with cooperation from a team of Doctors of Agartala Govt. Medical College organized an awareness program and medical camp for persons with disabilities in Gakulnagar, Sepahijala District on 25th November, 2017.

Community Sensitization and Awareness raising programs in Sepahijala District

On 14th January, 2018, SNAC, Tripura organized Community Awareness programme on different aspects of disabilities under the purview of National Trust Act in Gakulnagar Gram Panchayat under Sepahijala District.

Awareness Programme for school students of different schools

On 28th December, 2017, with cooperation from NSS unit of Badharghat H.S.(+2) School, Agartala, SNAC, Tripura arranged awareness programme for school students on holistic development of children with autism, cerebral palsy, mental retardation and multiple disabilities.

On 17th January, 2018, through support from NSS unit of Purba Gakulnagar H.S.(+2) School of Bishalgarh R.D. Block, SNAC, Tripura harmonized an awareness programme for school students on difficulties of children with disabilities within the scope of National Trust Act,1999.

Meeting of Local Level Committee of Dhalai District under National Trust

A meeting of Local Level Committee of Dhalai District under National Trust was held in the office chamber of Addl. District Magistrate and Collector on 31st October, 2017. Besides Addl. DM & Collector, Member Secretary, DDRC, Dhalai, CMO & DHO Dhalai District, DISE, Dhalai, Tripura, delegate from DEO, Dhalai District, Jr. SEO, Ambassa, Dhalai, President TPAM, Dhalai were present in the meeting. The meeting decided to update the existing Accounts Book of LLC, Dhalai and requisition will be given for an amount of Rs.10, 000/- only for office expenses of LLC, Dhalai. It was also decided that Annexure-II and Annexure-III will be signed by the concerned opted Member and that will be forwarded to the National Trust, new Delhi.

Meeting of Local level Committee of West Tripura District

A meeting of Local Level Committee was held in the chamber of Project Director, DRDA, West Tripura District on 9th November, 2017. Sri T.K.Das, Project Director, DRDA, Dr. Gautam Debnath, CMO, West Tripura District, Sri Sanjit Rupini, Dy. Director Senior Deputy Magistrate, D.M.'s office, Sri Shyamal Deb, President, Abhoy Mission were present in the meeting. After discussions following decisions were taken-

1. It was decided in the meeting that the updating of the activities of West Tripura District Local LLC on web portal of the National Trust through new Scheme Management System
2. It was decided to update information of Abhoy Mission and name of Sri Subrata Ganguly will be included as NGO member and person with disability respectively.

One Day Parent Training Program



With objective to develop positive attitude towards the abilities of persons with disabilities, SNAC, Tripura with support & guidance of National Trust organized a 'One Day Parent Training Program' involving the parents of persons with autism, cerebral palsy, mental retardation and multiple disabilities in Matangini - Pritilata Conference Hall, Agartala. Dr. A. Ranganath, Registrar, ICFAI University, Tripura & Smt. Manidipa Debbarma, Principal, Women's College, Agartala graced the chairs in the inaugural session of the program.

Counseling

We, on regular basis, make counseling to parents to provide support to their children according to each child's individual need. Besides, we organize sensitization programmes for parents of children with special needs.

School Readiness Programme

Hard work is being done to inspire the parents & family members to take their children with special need to Anganwadi centre or Nursery schools or in Special schools to make smooth the progress of readiness programme. We arrange Care Givers to develop children with special needs for regular schooling.



S A. Majumdar & Associates Chartered Accountants

E-mail: casymal@yahoo.co.in
Ph(0381)2325276(O)/2306757(R)

CA. Syamalendu Majumdar
B.Com(H),FCA,DISA(ICAI)
Thakurpally Road, Krishnanagar
Agartala, Post Box No.34
West Tripura – 799001, INDIA

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ABHOY MISSION

Ramnagar Road No. 1, P.O- Ramnagar, Agartala-799002, West Tripura


AUDITOR'S REPORT

1. **We have audited the attached Balance Sheet of ABHOY MISSION**, Ramnagar Roads No. 1, P.O- Ramnagar, Agartala – 799002, West Tripura District of **“General Account (Consolidated)” for the year ended on 31st March, 2018** together with its **Receipts and Payments, Income and Expenditure Accounts** for the period ended on that date. These financial statements are the responsibility of the Organization management. Our responsibility is to express an opinion on this financial statement based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free of materials misstatement. An audit includes-
 - (a) Examining on test basis, evidence supporting the amount and disclosures in the financial statement.
 - (b) Assessing the accounting principles used in the performance of financial statement.
 - (c) Assessing the significant estimates made by Management in the preparation of the financial statement and
 - (d) Evaluating the overall financial statement presentation. We believe that our audit provides reasonable basis for our opinions.
3. Further to our comments stated in Annexure – **A**. We report that –
 1. We have obtained all information and explanation which is the best of our knowledge and belief was necessary for the purpose of our audit.
 - II. In our opinion and to the best of our information and according to explanation given to us, the said accounts give a true and fair view:-
 - (a) In case of the Balance Sheet, of the state of Affairs of the above name Organization as at 31st March, 2018 (Period from 01-04-2017 to 31-03-2018)

And

- (b) In case of Income and Expenditure Account, Excess of Income over Expenditure is Rs.40,752.17 for the year ended on that date.

Place : Agartala, West Tripura

For S.A. MAJUMDAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,

(CA. S. Majumdar)



S A. Majumdar & Associates
Chartered Accountants

E-mail: casymal@yahoo.co.in
Ph(0381)2325276(O)/2306757(R)

CA. Syamalendu Majumdar
B.Com(H),FCA,DISA(ICAI)
Thakurpally Road, Krishnanagar
Agartala, Post Box No.34
West Tripura – 799001, **INDIA**

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ANNEXURE – A

Observation and comments of the auditor of ABHOY MISSION, Ramnagar Road No. 1, P.O-Ramnagar, Agartala – 799002, West Tripura District of “General Account (Consolidated)” for the period from 01-04-2016 to 31-03-2017.

1. The books of accounts of the organization have been maintained under double entry system of books keeping and the maintenance of such books of accounts have been found satisfactory.
2. Bank accounts maintained with AXIS BANK, Agartala Branch (S.B. A/c No. - 276010100029704) & Investment A/c No. 911040034927354, State Bank of India, Melarmath Branch (S.B. A/c No. - 30652572532), (Current A/c. No.35548793133) & Investment A/c. No.- 30651572532, State Bank of India, R.M. S. Chowmuhani Branch (S.B. A/c No. - 31433369555) and Tripura Gramin Bank, R.M.S Chowmuhani Branch (S.B. A/c No. -8001010008176) found satisfactory.
3. Cash balances has been authenticated by authorized officials.
4. We have conducted cent percent checking of vouchers and during the course of said checking, no untoward or anomalous features were observed.
5. Earning in respect of Bank interest has been properly accounted for the year 2017-18.

Place : Agartala, West Tripura

For S.A. MAJUMDAR & ASSOCIATES,
CHARTERED ACCOUNTANTS,



[Signature]
(CA. S. Majumdar)

ABHOY MISSION
Ramnagar Road No. 1, Agartala, Tripura - 799002.
Abride Balance Sheet as on 31st March, 2018

Sl. No.	Particulars	Current Year		Previous Year	
	ASSETS	Amount	%	Amount	%
1	Fixed Assets	7705187	29%	6648055	25%
2	Current Assets	18688048	71%	19381937	74%
3	Advance	28454	0%	75894	0%
	TOTAL	26421688	100%	26105886	100%
	LIABILITIES				
1	Capital Fund	10953497	41%	12603790	48%
2	Loan A/c	1986218	8%	1907754	7%
3	Current Liabilities	13481973	51%	11594342	44%
	TOTAL	26421688	100%	26105886	100%

Abride Income & Expenditure A/c as on 31st March, 2018

Sl. No.	Particulars	Current Year		Previous Year	
	INCOME	Amount	%	Amount	%
1	Self Generated Income	717476	8%	767003	7%
2	Indian Source	7002955	80%	8503245	81%
3	International Source	67888	1%	56626	1%
4	Other Source	1015819	12%	761057	7%
5	Excess Expenditure Over Income	0	0%	368684	4%
	TOTAL	8804138	100%	10456614	100%
	EXPENDITURE				
1	Programme Expenditure	8193147	93%	9735500	93%
2	Management Expenditure	401401	5%	531718	5%
3	Other Expenditure (Depreciation)	168838	2%	189397	2%
4	Excess Income Over Expenditure	40752	0%	0	0%
	TOTAL	8804138	100%	10456614	100%

Abride Receipts & Payments A/c as on 31st March, 2018

Sl. No.	Particulars	Current Year		Previous Year	
	RECEIPTS	Amount	%	Amount	%
1	Opening Balance (Bank & Cash)	6268828	36%	2051523	10%
2	Self Generated Fund	3383193	19%	2300678	11%
3	Indian Source	4915910	28%	12950424	61%
4	International Source	67888	0%	56626	0%
5	Loan A/c	2148464	12%	3108280	15%
6	Transfer of Fund	238717	1%	433055	2%
7	Others	509945	3%	503543	2%
	TOTAL	17532946	100%	21404129	100%
	PAYMENTS				
1	Programming Expenditure	8544681	49%	10116193	47%
2	Management Expenditure	391319	2%	409185	2%
3	Loan Paid	2072560	12%	1619880	8%
4	Others Expenses	134841	1%	131456	1%
5	Fixed Assets	895992	5%	1113381	5%
6	Current Assets	0	0%	0	0%
7	Transfer of Fund	486266	3%	1745205	8%
8	Closing Balance (Cash & Bank)	5007286	29%	6268828	29%
	TOTAL	17532946	100%	21404129	100%

Susmita De
(Miss. Susmita De)
Secretary
Secretary
Abhoy Mission
Ramnagar, Agartala

Rita Mallik
(Mrs. Rita Mallik)
Treasurer
Treasurer
ABHOY MISSION
Reg. No.- 1947
Ramnagar, Agartala



MAJUMDER & ASSOCIATES
Chartered Accountants

S. Majumder
(CA, S. Majumder)
10/1/18

S. A. MAJUMDAR & ASSOCIATES
Chartered Accountants

Thakurpalli Road, Krishnanagar, Agartala.
Post Box No. 34, West Tripura, PIN 799001, India
Phone: (0381) 232-5276 (O), 230-6757 (R)

NOTES ON ACCOUNTS :-

1. The Financial Statement are prepared under historical cost convention on the accrual basis of accounting and comply in all material respects with the Generally Accepted Accounting Principles in India including the mandatory accounting standards issued by the Institute of Chartered Accountants of India (ICAI).
2. INCOME & EXPENDITURE :-
 - a. Income :-
 - i. Sources of Income is mainly gathered through Grant-in-Aid, Donation & Subscription etc.
 - ii. The Organization on receipt of the Government Grants related to specific purposes treats the same as Liability. On utilizing the same for the purpose for which it has been provided, the proportionate amount of the Liability stands reduced.
 - iii. The Grants receipts for various projects such as Old Age Home, Ministry of Social Justice & Empowerment, Govt. of India. Swabalamban Rehabilitation Centre – A Children Home under the Department of Social Welfare & Social Education, Govt. of Tripura, State Nodal Agency Centre of National Trust, Ministry of Social Justice & Empowerment, Govt. of India, New Delhi-110060, Sponsored a Grand Parent Programme of Help Age India, Swabalamban Special School for Multiple Disabilities & Mental Retardation, Various Donation Option under Give India Program, Mumbai, District Level Training Program in PPP Mode sponsored by National Institute for Empowerment of Persons with Multiple Disabilities, Ministry of Social Justice & Empowerment, Govt. of India, One Day Parents Training Programme” Sponsored by the National Trust, Ministry of Social Justice & Empowerment, Govt. of India, New Delhi-110060.
 - b. Expenditure :-

Revenue expenditures are accounted for an accrual basis.
3. Investment towards Fixed Deposits as on 31st March 2018 is Rs. 20,62,203/-.
4. Depreciation has been charged on Fixed Assets on Written Down Value basis, as per rates prescribed under the Society Rules.
5. There are no contingent Liabilities as at the Balance Sheet date.
6. Earning in Foreign Contribution during this year is Rs. 67,888.40 & FC bank interest received is Rs.648.00.
7. Expenditure in Foreign Contribution during this year is Rs. 69,038/-
8. During the year total Donation Received Rs. 26,22,930.46, out of this Rs. 2,09,664.46 incurred as revenue expenditure, Rs.5,00,000.00 carry forward for building construction for the year 2018-19 & the rest of Rs.19,13,266.00 incurred as capital expenditure for this year.
9. Previous year figures have been re-arranged and re-grouped wherever deemed necessary to make it comparable with the current year figures and to give a better presentation of accounts.

Dated:
Place: Agartala

S.A. MAJUMDAR & ASSOCIATES,
Chartered Accountants.



[Signature]
15/09/18
(CA, S. MAJUMDAR)

CREDIBILITY ALLIANCE NORMS :-

Credibility Alliance Accreditation Certification

Credibility Alliance is an organization set up by NGO sector to uphold good governance and public accountability of NGOS. Abhoy Mission, a renowned Non-Government Organisation in the State as well as in the Country owing to its transparency, accountability and quality service, have come a long way upholding different welfare schemes. We are very proud to proclaim here that our organization has been successfully accredited by Credibility Alliance for **Desirable Norms** prescribed for good governance of Voluntary organizations from 31-8-2011.

Legal information: Please go through the Legal Status of the organization, Page No.2.

Contact details: Please go through the back page and visit our website www.abhoymission.org

NAME AND ADDRESS OF THE AUDITOR

S. A. MAJUMDAR & ASSOCIATES,
Thakur Pally Road, Krishnanagar, Post Box No. 34, Agartala,
Tripura – 799001

NAME AND ADDRESS OF THE BANKERS

<u>Sl. No.</u>	<u>Name of Bank</u>	<u>Bank Branch</u>	<u>A/c. No.</u>	<u>Type of A/c</u>
1	State Bank of India	Melarmath Branch	30651572532	Savings
2	State Bank of India	Melarmath Branch	35548793133	Current
3	State Bank of India	R.M. S. Chowmuhani Branch	31433369555	Savings
4	Axis Bank	Agartala Branch	276010100029704	Savings
5	Tripura Gramin Bank	Agartala Branch	8001010008176	Savings

GOVERNANCE

DETAILS OF BOARD MEMBERS FOR THE YEAR 2017-18

Sl. No.	Name of elected Office Bearer	Designation	Occupation	Address
1	Shri Shyamal Deb (M), 09436123069. Aadhaar .No.-2478 0027 2767 PAN No.- ABWPD0902B	President	Businessman	Ramnagar Rd.No.1, Agartala, Pin.- 799002
2	Shri Dilip Deb, B. Com (M)-09436138993, Aadhaar No.-8667 4594 4658 PAN No.- ACIPD9905H	Vice-President	Retd. Bank Officer	Ramnagar Rd.No.1, Agartala, Pin.- 799002
3	Ms. Susmita De, B.A, B.Ed, TSW. (M)-09862182776, Aadhaar No.- 8868 2621 8810 PAN No.- AHVPD6738L	Secretary	Govt. Contractor	Kunjaban, Agartala, Pin.-799006
4	Smt. Rita Mallik, H/S, TSW (M)-09436560188, Aadhaar No.-9586 4629 1239 PAN No.-BIFPC7662G	Treasurer	Social Worker	West Bhubanban, Agartala, Pin.- 799002
5	Shri Keshuram Debbarma, M.A. B.Ed (M)-09436181584, Aadhaar No.-2370 2086 9623 PAN No.- AOJPD5234L	Executive Member	Govt. Officer	A.D. Nagar, Agartala, Pin.-799003

6	Dr. Purnendu Narayan Dey, V.S, M.D. (M)-09862029141, Aadhaar No.-3381 1929 5970 PAN No.- ADXPD6784C	-Do-	Retd. Veterinary Surgeon,	Krishnanagar, Agartala, Pin.-799001
7	Prof. Abhijit Chanda M.A. M.Ed. (M)-09436456100, Aadhaar No.-3452 8661 7054 PAN No.- AGRPC6169R	-Do-	Asstt. Professor, IASE, Govt. of Tripura	Dhaleswar, Agartala, Pin.-799007
8	Er. Premangshu Chakraborty. B. E. (M)-09436139533,, Aadhaar No.-5972 6548 4361 PAN No.- AETPC9679L	-Do-	Jr. Engineer, Govt. of Tripura	Ker Choumohani Agartala, Pin.-799001
9	Shri Rajesh Debbarma, H/S, ITI (M)-09436124957, Aadhaar No.- 3467 7288 1610 PAN No.-APJPD0249J	-Do-	Vocational Instructor, VRC, Govt. of India	Colonel Bari, Agartala, Pin.-799001
10	Shri Amrit Kanti Paul, M.A., MSW, (M)-09436454171, Aadhaar No.- 5231 9041 5586 PAN No.-AQBPP9954H	- Do-	Central Govt. Employee	West Joynagar, Agartala, Pin.-799001
11	Smt. Debi Chakraborty, M.Sc. Nursing (M)- 09436139797 Aadhaar No.- 6090 1903 4870 PAN No.- ABJPC4854C	-Do-	Lecturer, Tripura College of Nursing, Agartala	Jaoyanagar, Dashami Ghat, Agartla, Pin.-799001

Accountability & Transparency

- No remuneration, sitting fees or any other form of compensation has been paid during this year of the organization, to any board member/trustee except for the following Board Members:

Sl.	Name	Designation	Amount*	Honorarium / Remuneration / Salary
1	Miss. Susmita De	Secretary	Rs. 1,50,000/-	Honorarium
2	Smt. Rita Mallik	Treasurer	Rs. 78,000/-	Honorarium

**** Paid honorarium for rendering and sharing their time, effort, skills with a view to fulfill our needs/demands for the specific technical services to above Board Members.***

Annual General meeting & Executive Committee meeting in the year 2015-16 :

SL No.	Meetings Held on	Number Present
1	14/06/2017 (Annual General Meeting)	30 Nos.
2	15/07/2017 (E.C. Meeting)	11 nos.
3	03/10/2017 (E.C. Meeting)	11 nos.
4	26/10/2017 (E.C. Meeting)	11 Nos.
5	06/11/2017 (General Meeting)	30 Nos.
6	17/03/2018 (E.C. Meeting)	11 Nos.
7	30/03/2018 (E.C. Meeting)	11 Nos.

Total Cost of International Travel by Board Members/Staff/ Volunteers on behalf of organization for 2015-2016: Please provide travel details of ALL members:

Name	Designation	Destination	Purpose	Gross Expense (Rs.)	Sponsored by External Organisation (Yes/ No)	% Sponsored	Name of Sponsor Organisation
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NO INTERNATIONAL TRAVEL OF ANY MEMBER IN THIS YEAR

Amount reimbursed (in Rs.) to ALL Board members in the financial year 2014-2015 for the following items: -

1	International Travel	Rs.0
2	Domestic Travel	Rs.29,607/-
3	Entertainment Expenses	Rs.1,800/-
4	Others	Rs.0

STAFF DETAILS: - (As on 31.03.2018)

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	0	3	3
5,000 – 10,000	1	10	11
10,000 – 25,000	2	6	8
25,000 – 50,000	0	0	0
50,000 – 1,00,000	0	0	0
Greater than 1,00,000	0	0	0

Total annual payments made to consultants (In Rs)	Number of consultants
Less than 5000	1
5,000 – 10,000	0
10,000 – 25,000	0
25,000 – 50,000	1
50,000 – 1,00,000	0

Staff remuneration in Rupees as of 31st March 2018:

	Name	Designation	Remuneration (in Rs.) [Gross yearly + benefits]
Operational Head of the organisation: (including honorarium):	Miss. Susmita De	Secretary	1,50,000/-
Highest paid person in the organisation (staff or consultant):	Miss. Supriya De	Chief Supt.	3,00,000/-
Lowest paid person in the organisation (staff or consultant):	Smt. Ava Saha	PwD Model Worker	3,000/-

Number of paid Workers in the Organisation.	No. of Persons.
Regular Full Time.	00
Regular Part Time.	00
Full Time Contract Staff.	22 nos.
Part Time Contract Staff.	02 nos.
Consultants.	02 nos.
No. of Paid Volunteers.	00
No. of unpaid Volunteers.	25

- The Board approves programs, budgets, annual reports and audited Balance sheet, Receipt and Payments, Income and expenditure.



Bridge between generations for secured future